## Student Fee Summary

### FY2010

(UCSC)

Projected Enrollments (for budgetary purposes):

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<th>Year</th>
<th>Undergrad</th>
<th>Grad</th>
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<tr>
<td>10/11</td>
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Total UG/Grad: 15,950

### Campus Student Fees

<table>
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<tr>
<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>1(^{st}) Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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<td>680181 CCS/UCSC CHILDREN CENTER</td>
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<td>494,974.00</td>
<td>(18,902.44)</td>
<td>389,674.92</td>
<td>374,595.27</td>
<td>(3,822.79)</td>
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<td>(513,876.44)</td>
<td>389,674.92</td>
<td>(120,378.73)</td>
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**20185 C/W STUDENT GOVERNMENT FEE** UG $21.00

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<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
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<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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9/1/10

Published by: Student Affairs - UCSC
## Student Fee Summary

**FY2010**  
**UCSC**

Based on Proj'd enrollments of 15,950

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<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>2010 Permanent Budget</th>
<th>¹Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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**20185 C/W STUDENT GOVERNMENT FEE**

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<th>Total:</th>
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### 2018 College Student Government Fee

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<th>Revenue</th>
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9/1/10

Published by: Student Affairs - UCSC
## Student Fee Summary
### FY2010
(UCSC)

Based on Proj’d enrollments of 15,950

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<th>Campus Student Fees</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>¹Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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### Student Fee Summary
#### FY2010
(UCSC)

Based on Proj’d enrollments of 15,950

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<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
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<th>2011 Permanent Budget</th>
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**20189 College Student Government Fee**

Total: 397,921.97 | 0.00 | 0.00 | 397,921.97 | 515,053.47 | 430,293.68 | 482,681.76 | 0.00 |

### 20259 SEISMIC SAFETY FEE

**UG/Grad $120.00**

| 300000 Campus Wide Revenue (Central acct) | 0.00 | (1,875,720.00) | (72,634.80) | (1,948,354.80) | 1,948,354.80 | 0.00 | 0.00 | (1,875,720.00) |
| 320000 Transfers (Central acct) | 0.00 | (65,700.00) | 1,274,484.10 | 1,208,784.10 | 0.00 | 1,208,784.10 | 0.00 | |
| 680600 SHS/Administration | 0.00 | (22,859.96) | 0.00 | 89,125.10 | 66,265.14 | 0.00 | 8,866.49 | (15,621.35) |
| 782100 FELLOWSHIPS-GRANTS ² | 149,183.04 | 59,192.00 | 451.89 | 208,826.93 | 0.00 | 206,324.00 | 2,502.93 | 59,192.00 |
| 784200 GRANTS-IN-AID: UNDERGRAD STUDENTS ² | 21,376.33 | 566,048.00 | 23,759.71 | 611,184.04 | 0.00 | 587,424.00 | 23,760.04 | 566,048.00 |
| 784202 Summer Student Aid Program ² | (594.00) | 21,900.00 | (20,906.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 802501 Prov for Cap Outlay & Debt Service | 0.00 | 1,294,280.00 | (1,294,280.00) | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,480.00 |

**20259 SEISMIC SAFETY FEE**

Total: 146,705.41 | 0.00 | 0.00 | 146,705.41 | 1,948,354.80 | 2,084,418.59 | 10,641.62 | 0.00 |

9/1/10

Published by: Student Affairs - UCSC
<table>
<thead>
<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>¹Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
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9/1/10
### Student Fee Summary

**FY2010 (UCSC)**

Based on Proj’d enrollments of 15,950

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<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>1 Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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<td>388,371 .94</td>
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#### 20269 STUDENT FITNESS CTR FACILITY FEE

Total: 88,735 .25 | 0.00 | 0.00 | 88,735 .25 | 730,640 .47 | 668,545 .25 | 150,830 .47 | 0.00

#### 20270 TRANSIT SYSTEM FEE

**UG/Grad $334.98**

| 300000 Campus Wide Revenue (Central acct) | 0.00 | (5,602,875.00) | (342,819.01) | (5,945,694.01) | 5,945,694 .01 | 0.00 | 0.00 | (5,647,539.00) |
| 320000 Transfers (Central acct) | 0.00 | 0.00 | 280,095 .39 | 280,095 .39 | 0.00 | 280,095 .39 | 0.00 |
| 680670 TAPS/SCMDT | (1,657,737.52) | 2,528,595 .00 | 0.00 | 870,857 .48 | 3,137 .25 | 2,824,687 .20 | (1,950,692.47) | 2,528,595.00 |
| 680671 TAPS/ Transit Services - On Campus | 237,077 .45 | 2,467,026 .00 | 92,480 .90 | 2,796,584 .35 | 38,636 .25 | 1,887,685 .47 | 947,535.13 | 2,507,424.00 |
| 680672 TAPS/Charter Services | 200 .99 | 201 .00 | 0.00 | 401 .99 | 0.00 | 401 .99 | 201.00 |
| 680673 TAPS/ Transit Services ADA Complianc | (23,134.49) | 0.00 | (82,500.00) | (85,634.49) | 0.00 | (85,634.49) |
| 680674 TAPS/ Transit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,055 .63 | (35,055.63) |
| 680676 TAPS/ Transit Services - DVS | (460,870.24) | 71,904 .00 | 0.00 | (388,966.24) | 0.00 | 278,814 .34 | (667,780.58) | 71,904.00 |
| 680678 TAPS/Campus Tours | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,695.68) | 5,695.68 |
| 722060 TAPS/BART Connector | (2,270.18) | 0.00 | 0.00 | (2,270.18) | 0.00 | 0.00 | (2,270.18) |
| 782100 FELLOWSHIPS-GRANTS 2 | 45,445 .05 | 47,346 .00 | 362 .09 | 93,153 .14 | 0.00 | 83,835 .00 | 9,318 .14 | 47,346.00 |
| 782500 N/R WAIVERS-VARIOUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,733 .00 | (2,733.00) |
| 784200 GRANTS-IN-AID: UNDERGRAD STUDENTS 2 | 25,293 .86 | 452,768 .00 | 27,302 .63 | 505,364 .49 | 0.00 | 478,062 .00 | 27,302.49 | 452,768.00 |
| 784202 Summer Student Aid Program 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,596 .00 | 39,596.00 |

#### 20273 Renewable Energy Fee

**UG/Grad $9.00**

| 300000 Campus Wide Revenue (Central acct) | 0.00 | (140,679.00) | (5,445.13) | (146,124.13) | 146,124 .13 | 0.00 | 0.00 | (140,679.00) |
| 320000 Transfers (Central acct) | 0.00 | 0.00 | (4,231.00) | (4,231.00) | 0.00 | (4,231.00) | 0.00 |
| 642900 OMP/Utilities | 40,909 .91 | 105,509 .00 | 8,315 .10 | 154,734 .01 | 0.00 | 74,250 .00 | 80,484 .01 | 105,509.00 |
| 782100 FELLOWSHIPS-GRANTS 2 | 652 .62 | 3,330 .00 | 24 .97 | 4,007 .59 | 0.00 | 0.00 | 4,007.59 | 3,330.00 |
| 784200 GRANTS-IN-AID: UNDERGRAD STUDENTS 2 | 1,202 .57 | 31,840 .00 | 1,336 .06 | 34,378 .63 | 0.00 | 33,043 .00 | 1,335 .63 | 31,840.00 |
| 784202 Summer Student Aid Program 2 | 1,282 .00 | 0.00 | 0.00 | 1,282 .00 | 0.00 | 0.00 | 1,282.00 |

#### 20273 Renewable Energy Fee

Total: 44,047 .10 | 0.00 | 0.00 | 44,047 .10 | 146,124 .13 | 103,062 .00 | 87,109 .23 | 0.00
## Student Fee Summary

**FY2010**

(UCSC)

Based on Proj'd enrollments of 15,950

<table>
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<tr>
<th>Campus Student Fees</th>
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<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>1st Budget Adjustments</th>
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<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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<td>Campus Student Fees</td>
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<td>Revenue</td>
<td>Expense</td>
<td>Remaining Balance</td>
<td>2011 Permanent Budget</td>
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**Total:** 1,617,300 .19  0.00  0.00  1,617,300 .19  1,350,427 .98  1,296,401 .56  1,671,326 .61  0.00

**20280 GRAD STUDENT MANDATORY HEALTH INS**

Grad $2,874.00

| SHS/Grad Student Health Insurance (Budgetary offset acct) | 0.00 | 3,732,176.00 | 0.00 | 3,732,176.00 | 0.00 | 0.00 | 3,732,176.00 | 3,364,657.00 |
| SHS/Grad Student Health Insurance (Revenue offset acct)  | 0.00 | (3,732,176.00) | 0.00 | (3,732,176.00) | 0.00 | 0.00 | (3,732,176.00) | (3,364,657.00) |
| SHS/Grad Student Health Insurance                        | 84,353 .49 | 0.00 | 0.00 | 84,353 .49 | 3,615,833 .89 | 96,527 .60

**Total:** 84,353 .49  0.00  0.00  84,353 .49  3,615,833 .89  96,527 .60

**20285 Under Grad Mandatory Health Insurnc**

UG $1,149.00

| SHS/Undergrad Student Health Insur (Budgetary offset acct) | 0.00 | 143,496 .00 | 0.00 | 143,496 .00 | 0.00 | 0.00 | 143,496 .00 |
| SHS/Undergrad Student Health Insur (Revenue offset acct)  | 0.00 | 8,650,031 .00 | 0.00 | 8,650,031 .00 | 0.00 | 0.00 | 8,650,031 .00 |
| SHS/Undergrad Student Health Insur                         | (8,793,527.00) | 0.00 | 0.00 | (8,793,527.00) | 0.00 | 0.00 | (8,793,527.00) |
| SHS/Undergrad Student Health Insur                          | 210,924 .18 | 0.00 | (0.00) | 210,924 .18 | 8,128,500 .76 | 8,212,012 .43 |

**Total:** 210,924 .18  0.00  (0.00)  210,924 .18  8,128,500 .76  8,212,012 .43  127,412 .51

**20286 Free/Anon HIV Testing Fee**

UG/Grad $2.25

| SHS/Health Promotion/SHOP (Budgetary offset acct) | 0.00 | 35,170 .00 | 0.00 | 35,170 .00 | 0.00 | 0.00 | 35,170 .00 |
| SHS/Health Promotion/SHOP (Revenue offset acct)    | 0.00 | (35,170.00) | 0.00 | (35,170.00) | 0.00 | 0.00 | (35,170.00) |
| SHS/Health Promotion/SHOP                           | 23,361 .47 | 0.00 | 0.00 | 23,361 .47 | 36,532 .24 | 17,786 .58 |

**Total:** 23,361 .47  0.00  0.00  23,361 .47  36,532 .24  17,786 .58  42,107 .13

**20360 Student Programs Fee M7**

UG/Grad $153.00

| Campus Wide Revenue (Central acct)                    | 0.00 | (2,391,543.00) | (92,634.66) | (2,484,177.66) | 2,484,177 .66 | 0.00 | 0.00 | (2,536,830.00) |
| Transfers (Central acct)                             | 0.00 | (145,287.00) | (1,218.87) | (146,505.87) | 0.00 | (146,505.87) | 0.00 |
| Arts/TA/Ops/Production Fees                          | (15.36) | 0.00 | 0.00 | (15.36) | 0.00 | 32.82 | (48.18) |
| SOCSCL/EC/Rsch/Kaun                                  | 150 .00 | 0.00 | 0.00 | 150 .00 | 0.00 | 0.00 | 150 .00 |
| CLA/AVC Student Services                              | 0.00 | (12.00) | (12.00) | 0.00 | (11.95) | 0.05 | 72,600.00 |
| SAO/CEP                                               | 1,172 .04 | 97,280 .00 | (97,064.36) | 1,387.68 | 0.00 | 993.68 | 394.00 |
| SAVC/Student Affairs Miscellaneous                    | 0.00 | 4,633 .00 | 0.00 | 4,633 .00 | 0.00 | 0.00 | 4,633 .00 |
| SA/ResourceCts/Chicano Latino                         | 0.39 | 104,163 .00 | 20,598 .66 | 124,762 .05 | 0.00 | 124,761 .89 | 0.16 |

**Total:** 0.39  104,163 .00  20,598 .66  124,762 .05  0.00  124,761 .89  0.16 104,163.00
## Student Fee Summary
### FY2010 (UCSC)

Based on Proj'd enrollments of 15,950

### Campus Student Fees

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<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>¹Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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Source: 9/1/10 Student Affairs - UCSC

Published by: Student Affairs - UCSC
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<th>Total Operating Budget</th>
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### Student Fee Summary
#### FY2010 (UCSC)

**Based on Proj'd enrollments of 15,950**

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<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
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<th>1(^{st}) Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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**20360 Student Programs Fee M7**

| Total: | 257,838.93 | 0.00 | 0.00 | 257,838.93 | 2,484,177.66 | 2,177,709.58 | 564,307.01 | 0.00 |

### 20361 Campus Sustainability Programs Fee

**UG $18.00**

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<th>1(^{st}) Budget Adjustments</th>
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## Student Fee Summary
### FY2010
(UCSC)

Based on Proj'd enrollments of 15,950

<table>
<thead>
<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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### 20362 Engaging Education Programs Fee

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<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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<td>SAO/DST</td>
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<td>(300.00)</td>
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<td>SAO/Community Unified Student Ntwk</td>
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<td><strong>186,122.52</strong></td>
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UG $12.60

9/1/10

Published by: Student Affairs - UCSC
## Student Fee Summary

**FY2010 (UCSC)**

Based on Proj'd enrollments of 15,950

<table>
<thead>
<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>2010 Permanent Budget</th>
<th>1(^{st}) Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
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<tr>
<td><strong>20363 Theater Arts Fee</strong></td>
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<td>320000 Transfers (Central acct)</td>
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<td>402885 Arts/TA/Ops/General</td>
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<tr>
<td>402900 Arts/TA/Ops/Production Fees (Revenue offset acct)</td>
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<td>31,060.31</td>
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<td>432832 Arts/TA/Ops/Drama Production/2ND</td>
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<td>0.00</td>
<td>27,412.57</td>
<td>90,300.34</td>
<td>92,097.82</td>
<td>25,615.09</td>
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</tbody>
</table>

| **20366 Student Media Council Fee** | UG $9.60 | | | | |
| 320000 Transfers (Central acct) | 0.00 | 0.00 | (6,018.00) | (6,018.00) | 0.00 | (6,018.00) | 0.00 |
| 680591 Student Media/Measure 13 (Budgetary offset acct) | 0.00 | 135,852.00 | 0.00 | 135,852.00 | 0.00 | 0.00 | 135,852.00 |
| 680591 Student Media/Measure 13 (Revenue offset acct) | 0.00 | (135,852.00) | 0.00 | (135,852.00) | 0.00 | 0.00 | (135,852.00) |
| 680591 Student Media/Measure 13 | 35,206.70 | 0.00 | 6,018.00 | 41,224.70 | 141,519.50 | 110,314.93 | 66,411.27 |
| **20366 Student Media Council Fee Total:** | 35,206.70 | 0.00 | 0.00 | 35,206.70 | 141,519.50 | 110,314.93 | 66,411.27 | 0.00 |

| **20367 Community & Resource Empowerment** | UG $15.00 | | | | |
| 300000 Campus Wide Revenue (Central acct) | 0.00 | (212,268.00) | (8,856.22) | (221,124.22) | 221,124.22 | 0.00 | 0.00 | (212,268.00) |
| 320000 Transfers (Central acct) | 0.00 | 0.00 | (9,403.00) | (9,403.00) | 0.00 | (9,403.00) | 0.00 |
| 680008 SA/ResourceCtrs/Chicano Latino | 1,519.38 | 21,227.00 | 4,385.62 | 27,132.00 | 0.00 | 17,242.73 | 9,889.27 | 21,227.00 |
| 680010 SA/ResourceCtrs/Asian Amer Pac Isle | 9,532.54 | 21,227.00 | 885.62 | 31,645.16 | 0.00 | 29,528.89 | 2,116.27 | 21,227.00 |
| 680015 SA/ResourceCtrs/Amer Indian | 685.81 | 21,227.00 | 7,437.62 | 30,804.63 | 0.00 | 22,674.29 | 6,630.14 | 21,227.00 |
| 680050 SA/ResourceCtrs/African Amer | 801.63 | 21,227.00 | 10,785.62 | 32,018.25 | 286.81 | 32,215.44 | 885.82 | 21,227.00 |
| 680090 SA/Ethnic Resource Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,092.44) | 2,092.44 |
| 680540 SAA/Administration | 169.00 | 0.00 | 0.00 | 169.00 | 0.00 | 0.00 | 169.00 |
| 680577 SAP/Stu Gov/CARE | 41,796.62 | 84,906.00 | (867.29) | 125,835.33 | 0.00 | 65,288.24 | 60,547.09 | 84,906.00 |
| 680677 TAPS/Transit Bike Shuttle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.00 | (171.00) |
| 680770 SA/ResourceCtrs/Women's Center | 23,120.02 | 21,227.00 | 885.62 | 45,332.64 | 0.00 | 44,346.83 | 885.81 | 21,227.00 |
| 680800 GLBT/Resource Center | 1,337.33 | 21,227.00 | 885.62 | 23,409.95 | 0.00 | 21,680.21 | 1,769.74 | 21,227.00 |
| 764742 SAO/APISA | 6,139.21 | 0.00 | (6,139.21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 764744 SAO/A/BSA | 804.68 | 0.00 | 0.00 | 804.68 | 0.00 | 0.00 | 804.68 |
| 764803 SAO/AATAT | 960.86 | 0.00 | 0.00 | 960.86 | 0.00 | 0.00 | 960.86 |
| 764824 SAO/FSA | (2,672.20) | 0.00 | 0.00 | (2,672.20) | 0.00 | 0.00 | (2,672.20) |
### Student Fee Summary
**FY2010**
*(UCSC)*

Based on Proj'd enrollments of 15,950

<table>
<thead>
<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>¹Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining平衡</th>
<th>2011 Permanent Budget</th>
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**20367 Community & Resource Empowerment**

Total: 83,713.46  0.00  0.00  83,713.46  221,411.03  221,632.19  83,492.30  0.00

**20368 Student Voice & Empowerment Fee**

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<td>320000 Transfers (Central acct)</td>
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<td>764715 SAP/Stu Gov/ICSA</td>
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<td>764717 SAO/CW Activity - Clearing Acct</td>
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<td>764824 SAO/FSA</td>
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<tr>
<td>784200 GRANTS-IN-AID: UNDERGRAD STUDENTS</td>
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**20368 Student Voice & Empowerment Fee Total:** 59,444.38  0.00  0.00  59,444.38  33,168.81  32,604.90  60,008.29  0.00

**20369 Learning Support Services Fee**

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<td>680226 LSS/Learning Center</td>
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<tr>
<td>784200 GRANTS-IN-AID: UNDERGRAD STUDENTS</td>
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</table>

**20369 Learning Support Services Fee Total:** 115,668.33  0.00  0.00  115,668.33  293,652.77  229,569.36  179,751.74  0.00

**20370 Intercoll Athletics Sports Team Fee**

<table>
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<td>300000 Campus Wide Revenue (Central acct)</td>
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<td>680532 OPERS/Intercollegiate Team &amp; Sports</td>
</tr>
<tr>
<td>782100 FELLOWSHIPS-GRANTS</td>
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<tr>
<td>784200 GRANTS-IN-AID: UNDERGRAD STUDENTS</td>
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**20370 Intercoll Athletics Sports Team Fee Total:** 22,835.06  0.00  0.00  22,835.06  243,540.23  230,128.18  36,247.11  0.00

**20371 Physical Education Program Fee**

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<td>680538 OPERS/Physical Education</td>
</tr>
<tr>
<td>782100 FELLOWSHIPS-GRANTS</td>
</tr>
<tr>
<td>784200 GRANTS-IN-AID: UNDERGRAD STUDENTS</td>
</tr>
</tbody>
</table>

**20371 Physical Education Program Fee Total:** 22,204.33  0.00  0.00  22,204.33  219,185.86  205,785.60  35,604.59  0.00

9/1/10

Published by: Student Affairs - UCSC
### Student Fee Summary

**FY2010 (UCSC)**

Based on Proj'd enrollments of 15,950

<table>
<thead>
<tr>
<th>Campus Student Fees</th>
<th>Fee Amt (annual rate)</th>
<th>Carry Forward</th>
<th>2010 Permanent Budget</th>
<th>1\ Budget Adjustments</th>
<th>Total Operating Budget</th>
<th>Revenue</th>
<th>Expense</th>
<th>Remaining Balance</th>
<th>2011 Permanent Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>20381 Student Media Voice Fee</td>
<td>UG $12.42</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>300000 Campus Wide Revenue (Central acct)</td>
<td></td>
<td>0.00</td>
<td>(175,758.00)</td>
<td>(7,332.30)</td>
<td>(183,090.30)</td>
<td>183,090.30</td>
<td>0.00</td>
<td>0.00</td>
<td>(175,758.00)</td>
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<tr>
<td>320000 Transfers (Central acct)</td>
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<td>0.00</td>
<td>(5,217.00)</td>
<td>(5,217.00)</td>
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<td>(5,217.00)</td>
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<tr>
<td>680569 Student Media/Student Org Various</td>
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<td>25,150.68</td>
<td>117,758.00</td>
<td>10,129.50</td>
<td>153,038.18</td>
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<td>91,736.37</td>
<td>61,301.81</td>
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<td>2,260.77</td>
<td>58,000.00</td>
<td>2,419.80</td>
<td>62,680.57</td>
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<td>60,261.00</td>
<td>2,419.57</td>
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<td><strong>20381 Student Media Voice Fee Total:</strong></td>
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<td>27,411.45</td>
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<td>0.00</td>
<td>27,411.45</td>
<td>183,090.30</td>
<td>146,780.37</td>
<td>63,721.38</td>
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<td>20382 GIIP/Global Info Internshp Prog Fee</td>
<td>UG $3.99</td>
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<tr>
<td>300000 Campus Wide Revenue (Central acct)</td>
<td></td>
<td>0.00</td>
<td>(56,463.00)</td>
<td>(2,356.23)</td>
<td>(58,819.23)</td>
<td>58,819.23</td>
<td>0.00</td>
<td>0.00</td>
<td>(56,463.00)</td>
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<tr>
<td>320000 Transfers (Central acct)</td>
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<td>0.00</td>
<td>(1,876.00)</td>
<td>(1,876.00)</td>
<td>0.00</td>
<td>(1,876.00)</td>
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<tr>
<td>443056 SOCSCI/SB/Research</td>
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<td>777.35</td>
<td>20,136.61</td>
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<td>19,359.00</td>
<td>777.61</td>
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<td>17,966.76</td>
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<td>39,545.50</td>
<td>37,240.49</td>
<td>0.00</td>
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</tbody>
</table>

**Footnotes:**

1. Budget Adjustments column reflects current year budget transfers (TOF) from org to org within the same fund source. Because all fund transfers must balance out to zero bottom-line net balances should always equal zero.

2. Return to Aid: All new Undergrad (UG) and Graduate (Grad) compulsory fees beginning Fall 2007 are to provide 33% Return-to-Aid to assure that lower income students have financial aid assistance in paying for the fee.