STUDENT FEE ADVISORY COMMITTEE
Amended 2003-2004 Registration and Measure 7 Fee Recommendations

“The University Registration and Measure 7 Fee is a charge made to each student for services which benefit the student and which are complementary to, but not a part of, the Instruction and Departmental Research Programs.”

*Concept and Guidelines developed by the Office of the President.*

January 23, 2004

AVC, Colleges and University Housing Services
AVC, Student Affairs
Chair, Student Union Assembly
Chancellor
College Administrative Officers
Coordinator, Health Promotion and Outreach
Coordinator, Rape Prevention Education
Dean, Arts
Dean, Engineering
Dean, Graduate
Dean, Humanities
Dean, Physical and Biological Sciences
Dean, Social Sciences
Director, African American Resource & Cultural Center
Director, Asian American/Pacific Islander Resource Center
Director, Career Center
Director, Chicano/Latino Resource Center
Director, Counseling & Psychological Services
Director, EOP
Director, GLBTI Resource Center
Director, American Indian Resource Center
Director, Services for Transfer and Reentry Students
Director, Student Health Services
Director, Student Judicial Affairs
Director, Student Media
Director, Student Organization Advising and Resources
Director, University Events Office
Director, Women’s Center
Executive Director, Admissions and University Registrar
Executive Director, Office of Physical Education, Recreation, Sports, and Wellness (OPERS)
Executive Director, Student Academic Support Services
Executive Director, Student Life
Interim Campus Provost and Executive Vice Chancellor
President, Graduate Student Association
Provosts
Vice Chancellor, Student Affairs
Vice Provost and Dean, Undergraduate Education
Vice Provost, Information Technology
The Student Fee Advisory Committee, which is composed of eleven students, one faculty member, and four staff members, is charged with ensuring the continual excellence of services which are funded by student-paid Registration Fees ($713.00 per year/per student) and Measure 7 Fees ($132 per year/per student). In the process of making recommendations to the Chancellor and Vice Chancellor of Student Affairs, the Committee engages in a year-long dialogue with student fee-funded units. The Committee receives input on the needs of these units, looks at the current situation and immediate needs of the Santa Cruz campus, and is required to assess the larger picture of the University of California as a state-wide institution. With all those factors evaluated, the Committee arrives at recommendations for the allocation of the Registration and Measure 7 Fee budget at UC Santa Cruz that will most directly benefit students in the upcoming fiscal and academic year.

The Committee has been faced with a series of new challenges as we began this academic year, resulting in continued uncertainty regarding the allocation of new funds. This is the second revision to the 2003-2004 Registration and Measure 7 Fee recommendation, originally made in June of 2003. The committee reconvened in October of 2003 to revise our recommendations regarding the remaining $199,986 of new Registration and Measure Fee Funds. $733,065 of these new funds was released earlier this academic year. Those recommendations were made in December 2003, prior to the release of the Governor’s 2004-2005 proposed State Budget and 2003-2004 mid-year cuts.

When the Committee reconvened in January 2004, the Vice Chancellor of Student Affairs presented the Governor’s 2004-2005 budget proposal to the Committee. In response to the proposal and the continued uncertainty regarding the state budget, the Vice Chancellor indicated that he would not be allocating permanent fund increases, which include staffing and administrative costs, with the remaining 2003-2004 money. Per the request of the Vice Chancellor, the Committee reviewed possible one-time allocations. In addition the Committee prioritized our recommendations using two criteria. The first criteria being the degree in which a program or service directly impacts students. The second criteria was whether the program or service provided additional student employment opportunities. Taking into consideration the two judging criteria and our original recommendations, the Committee deliberated and decided on ten one-time funding recommendations for the remaining $199,986. See attached budget detail for one-time funding.

In closing, the SFAC would like to point out that this committee is an advisory committee and that the Vice Chancellor of Student Affairs always has the final decision in budget implementation. The recommendations set forth by the Student Fee Advisory Committee are intended to give the Chancellor and the Vice Chancellor informed student input on the needs of the university and how it should and can better serve students.

Submitted on behalf of the 2003-2004 Student Fee Advisory Committee,

Betty Feng, Chair
2003-2004 Revised Budget Recommendations Summary:

Beginning Balance: $199,986

REVISED 2003-2004 ONE-TIME Budget Recommendations IN PRIORITY ORDER

<table>
<thead>
<tr>
<th>Recommendation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Cap Reserve</td>
<td>$100,000</td>
</tr>
<tr>
<td>Student Organization Advising and Resources (ACE)</td>
<td>$19,495</td>
</tr>
<tr>
<td>Academic Excellence Program (ACE)</td>
<td>$18,015</td>
</tr>
<tr>
<td>Academic Support Services- WRITE Program</td>
<td>$4,246</td>
</tr>
<tr>
<td>Academic Support Services- Bilingual Support</td>
<td>$21,230</td>
</tr>
<tr>
<td>Graduate Student Association</td>
<td>$4,500</td>
</tr>
<tr>
<td>Academic Support Services- Academic Skills Workshops</td>
<td>$6,000</td>
</tr>
<tr>
<td>Women’s Center</td>
<td>$2,300</td>
</tr>
<tr>
<td>Educational Opportunity Program</td>
<td>$10,000</td>
</tr>
<tr>
<td>Academic Support Services- Tutoring for all Students</td>
<td>$14,200</td>
</tr>
</tbody>
</table>

Total One-Time Recommendations: $199,986

Balance: $0
NEW 2003-2004 DEPARTMENTAL RECOMMENDATIONS

Academic Support Services

One-Time Funding Recommendation: + 21,230 (Bilingual student support)
One-Time Funding Recommendation: + 4,246 (WRITE Program)
One-Time Funding Recommendation: + 6,000 (Academic Skills Workshops)
One-Time Funding Recommendation: + 14,200 (Tutoring)

The SFAC recommends one-time funding to provide services to bilingual students.

The SFAC recommends one-time funding to provide writing tutors to transfer and re-entry students through the WRITE Program.

The SFAC recommends one-time funding to provide Academic Skills Workshops through EOP, STARS and Academic Support Services.

The SFAC recommends one-time funding to provide tutoring to all UCSC students.

African American Resource & Cultural Center (AASLRCC)

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Asian American/Pacific Islander Resource Center (AA/PIRC)

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Career Center

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Chicano Latino Student Life Resource Center (CLSLRC)

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.
College Culture and Recreation Fund

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

College Support Adjustment

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year

Division of Arts
(Sesnon Art Gallery)

SFAC Recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year

Division of Physical and Biological Sciences
(Academic Excellence Program (ACE), Health Science Career Advising)

One-Time Funding Recommendation: $18,015 (ACE)

The SFAC recommends one-time funding to the Academic Excellence Program to replace state funds.

EOP - Educational Opportunity Program
(Early Outreach, Educational Opportunity Program, Learning Center)

One-Time Funding recommendation: + 10,000

The SFAC recommends one-time funding for the Summer Bridge programs for frosh and transfers, as well as for the new EOP and Students of Color Welcome Program.

Gay, Lesbian, Transgender Resource Center (GLBTRC)

SFAC recommendation: no change

Graduate Student Association

One-Time Funding recommendation: + 4,500

The SFAC recommends one-time funds to increase the dollar amounts of travel grants currently allocated by the Graduate Student Association.

Health Services
(Health Services, AOD Prevention Education, HIV Prevention Education, and Rape Prevention Education)

SFAC recommendation: no change
Housing Services  
(Community Rentals, Family Student Housing, Child Care Services)

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Information Technology 
/Instructional Computing

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Native American Student Life Resource Center

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Parent Center

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

SOAR - Student Organization Advising and Resources
(SOAR Administration, Committee on Ethnic Programming, Core Council, GLBT Network)

One-Time Funding recommendation: + 19,495

The SFAC recommends one-time funding for interns to provide student organization program advising through the ‘All Stars’ internship program. The funding will assist SOAR staff in providing advising to registered student organizations.

Student Union

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Student Development and Community Service Administration

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.
STARS – Services for Transfer and Reentry Students

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

Student Media

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-04 year.

University Events Office

SFAC recommendation: no change

The SFAC recommends no change because of lack of projected funds for the 2003-2004 year.

Women’s Center

One-Time Funding recommendation: + 2,300

The SFAC recommends one-time funding for an increase in programming funds.

NEW 2002-2003 DESIGNATED RESERVE RECOMMENDATIONS

Enrollment Growth Cap Reserve

SFAC recommendation: $100,000

Per the official long-range development plans, the campus plans to cap enrollment growth at 16,900 students by 2006-07. The committee established an Enrollment Cap reserve fund so future SFAC committees would have funds to allocate for expected non-departmental fixed overhead expenses such as increase in benefits, merits, maintenance and departmental workload increases, and programming..