Calculating Registration Fee Income

2005-2006

The following reflects how Registration Fee funding is calculated.

The total amount of Registration Fee funding available depends on two factors:

- The number of students (including Grad Students) enrolled for the entire school year;
  and
- The amount of the Registration Fee

2005-2006 Projections

1. Total Projected Enrollment: 14,850
   @attrition rate of 2% 14,553

- Total Registration Fee of $735 annually for all students
- Total Student Programs Fee of $153 annually for all students

Total Students Enrolled for entire year 14,553
X Registration Fee & Student Programs Fee $888
= Total registration Fee Income for 2005-2006 $12,923,064