Calculating Registration Fee Income
2004-2005

The following reflects how Registration Fee funding is calculated.

The total amount of Registration Fee funding available depends on two factors:
• The number of students (including Grad Students) enrolled for the entire school year; and
• The amount of the Registration Fee

2004-2005 Projections

1. Total Projected Enrollment: 14,447
   @attrition rate of 2% 14,158

• Total Registration Fee of $713 annually for all students

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\text{Total Students Enrolled for entire year} \times \text{Registration Fee} = \text{Total registration Fee Income for 2004-2005}
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14,158 \times 713 = 10,094,654
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