April 21, 2016

JAYE PADGETT
Vice Provost, Student Success

Dear Jaye:

Re: 2015-16 SFAC Funding Recommendations – Resource Centers

The Student Fee Advisory Committee (SFAC) was charged with reviewing funding proposals for the allocation of Student Services Fees and Measure 7 Student Programs Fees. The committee employed a data-driven approach using established criteria and metrics. I am pleased to approve the following one-time allocations to the Resource Centers, consistent with the recommendations submitted by the SFAC.

African American Resource Center – Black Academy: $27,703 in Measure 7 Fees will be made available in 2016-17 for programming to serve the needs of the African/Black/Caribbean student population and provide for an improved campus climate. This includes a three-to-six day orientation for new students.

Asian American/Pacific Islander Resource Center Mental Health Graduate Intern: Student Services Fees funding in the amount of $27,822 will be provided in 2016-17 to continue to employ a graduate intern to work on programs focused on mental health issues. This funding includes $10,866 for 20 hours per week of work and $16,956 for tuition remission and GSHIP covering three quarters.

American Indian Resource Center: Funding will be provided to hire 0.75 FTE staff and one student intern for a total of two years in support of the People of Color Sustainability Collective. A total of up to $68,936 in Student Services Fees will be provided to cover estimated salary ($53,280) and benefits ($10,656) for staff, as well as student wages ($5,000).

Cantu Center: $30,869 in Student Services Fees will be provided in 2016-17 to fund eight student positions in support of a comprehensive LGBQ training program. This allocation assumes the proposed Chancellor’s Undergraduate Internship Program (CUIP) interns are funded through that program.

Disability Resource Center – Graduate Student Orientation: A 2013 survey of the campus climate indicated a general underutilization of DRC (Disability Resource Center) services by eligible members of the graduate student population. To address this discrepancy, Student Services Fees in the amount of $4,500 will be provided for a Graduate Student Orientation to be managed by the DRC in 2016-17.

Disability Resource Center – Exhibit: $7,350 in Student Services Fees are allocated in 2016-17 for a DRC exhibit which informs students of their rights under the Americans with Disabilities Act.
Disability Resource Center – Accessibility Leadership Internship: In 2012-13, SFAC funded the Accessibility Leadership Internship program for two years. That funding is now coming to an end, but work remains to be done in improving the campus climate for disabled students. The DRC will receive $14,260 of Student Services Fees to continue the Accessibility Leadership Internship program in 2016-17. This includes student staffing, Disability Awareness Month Campaign activities, and other related DRC programming.

Chicano Latino Resource Center – Graduate Student Coordinator: The CLRC will receive $29,822 of one-time Student Services Fees in 2016-17 to hire a Graduate Student Coordinator to develop programming for graduate students. The approved amount includes $10,866 for 20 hours per week of staffing time, $16,956 for tuition remission and GSHIP, and $2,000 for new programming expenses.

Resource Centers Program Coordinator: $52,044 in one-time Student Services Fees will be provided in 2016-17 for a temporary Program Coordinator serving all the Resource Centers. This dollar amount includes a base salary of $40,800, and an $11,244 service fee paid to ManPower. The presence of a full-time staff member during the work week will significantly improve the efficiency of Resource Center operations, including event planning and intern supervision.

Separately, the Resource Centers will receive additional information from the SFAC regarding each proposal, the basis behind their recommendation, specific feedback and any requests for reporting or data gathering. This information will be crucial if funds are available in the future and renewed funding for these programs or allocations for new activities is requested.

If you or your staff has questions about your allocation, please get in touch with Jackie Lemus in the Planning and Budget Office at extension 9-4316 or e-mail jackie@ucsc.edu.

Sincerely,

[Signature]

Alison Galloway
Campus Provost and
Executive Vice Chancellor

cc: SFAC Chair Adil
Vice Chancellor Delaney
Principal Analyst Lemus
Assistant Dean Rojas