ALMA SIFUENTES  
Associate Vice Chancellor, Campus Life

Dear Alma:

Re: 2015-16 SFAC Funding Recommendations – Campus Life

The Student Fee Advisory Committee (SFAC) was charged with reviewing funding proposals for the allocation of Student Services Fees and Measure 7 Student Programs Fees. The committee employed a data-driven approach using established criteria and metrics. I am pleased to approve the following one-time allocations to your units, consistent with the recommendations submitted by the SFAC.

**KZSC:** In 2015-16, $8,600 in Student Services Fees will be made available to KZSC to purchase a new mixer to replace an older model that is broken beyond repair. The mixer will service the news training studio for public affairs reporting and news production.

**OPERS – Pool Covers:** Student Services Fees up to $25,000 will be provided on a one-time basis in 2015-16 for a pool covers. These covers will help reduce water loss and conserve energy at the pool, and therefore help our campus conserve water. Pool covers are part of the campus’s approved Strategic Energy Partnership (SEP) program for 2016. Student fee funding will only be provided to the extent needed above and beyond the SEP program.

**OPERS – Experiential Learning Program:** $23,928 in one-time Student Services Fees will support the Experiential Learning Program (ELP) at OPERS in 2016-17. This cost includes staffing and ELP Scholarships. ELP focuses on the principals of the Experiential Learning Model in which students are supported and guided to have an experience (within a challenging, fun and safe learning environment), reflect on what was learned with the guidance of a skilled instructor, and finally, repeat the experience with new tools and insights.

**OPERS – Intermural Sports:** OPERS will receive $15,000 of one-time funds in 2015-16 to cover 10 student positions in the Intermural Sports program. The professional staff position of Intermural Sports Supervisor is only partially funded, and these student employees assist with some of the Intermural staffing needs.

**Student Health Services – Collegiate Recovery Community:** $50,000 in one-time Student Services Fees will be provided in 2016-2017 to support the Collegiate Recovery Community for students struggling with issues of substance abuse. Anticipated expenses include 10 student employees, office supplies, refreshments, and CRC conference costs.

**Student Health Services - Counseling & Psychological Services:** $22,600 in one-time Student Services Fees will be provided in 2015-16 in support of the Peer Mentoring Program to spread awareness about mental health intervention services for students who are struggling.
includes $16,000 for 14 Peer Educators, $4,000 for outreach supplies and events, and $2,600 for Mental Health programming.

**UCSC Sailing Team:** The SFAC has recommended funding one boat for the Sailing Team in 2015-16 with one-time Student Services Fees in the amount of $8,415. This boat will increase the number of team members who are able to sail during practice sessions. The request to fund a second boat was not approved at this time.

Separately, unit managers will receive additional information from the SFAC regarding the proposals and any specific feedback and any requests for reporting or data gathering.

If you or your staff has questions about your allocation, please get in touch with Jackie Lemus in the Planning and Budget Office at extension 9-4316 or e-mail jackie@ucsc.edu.

Sincerely,

Alison Galloway  
Campus Provost and  
Executive Vice Chancellor

cc:  SFAC Chair Adil  
Vice Chancellor Delaney  
Principal Analyst Lemus  
Assistant Dean Rojas