April 21, 2016

RICHARD HUGHEY
Vice Provost and Dean, Undergraduate Education

SARAH LATHAM
Vice Chancellor, Business and Administrative Services

Dear Richard and Sarah:

Re: 2015-16 SFAC Funding Recommendations

The Student Fee Advisory Committee (SFAC) was charged with reviewing funding proposals for the allocation of Student Services Fees and Measure 7 Student Programs Fees. The committee employed a data-driven approach using established criteria and metrics. I am pleased to approve the following one-time allocations to BAS and the Colleges, consistent with the recommendations submitted by the SFAC.

Conference Services – Graduation: $50,000 in Student Services Fees will be provided for Graduation on a one-time basis in 2015-16. As the student population grows, the commencement ceremonies also grow. These funds will assist with the staging structure, parking flow, shading structures, wheel chairs, trained aides, microphones, and other commencement ceremony needs as outlined in the proposal.

TAPS - Night Shuttle Safe Ride Program: $6,297 in Student Services Fees will be provided in 2015-16 for improvements to the Night Shuttle service, including expanded pickup locations and the development of a cell phone application for dispatch. The SFAC supports this funding but also requests improved cell phone coverage and wi-fi services on campus.

Crown College – ELWR Tutoring: $7,674 in one-time Student Services Fees will be provided to support the establishment of an open writing center at Crown College in 2016-2017 ($4,837) and 2017-2018 ($2,837). The writing center will increase access to tutoring services. The funds will be used for tutor salaries as well as a computer and writing software.

Oakes/Stevenson – AATAT/Rainbow Theater: $24,500 in one-time Student Services Fees will be provided in 2016-17 to support theater activities. This includes $11,742 for salary and benefits to Don Williams for teaching the African American Theater Arts Troupe (AATAT) class at Oakes College, and $12,751 in salary and benefits to Don Williams for teaching the Rainbow Theater Class at Stevenson College.

Stevenson – Stevenson Student Council: $2,845 in one-time Student Services Fees will be provided to support “Rock and Roll on the Knoll”, a student-created and student-run music and arts festival taking place on May 14, 2016.
CHES – Early Education Services: One-time funding of $5,350 will be provided from the technology fund to purchase three computers for classroom use and three computers for teacher use. Current EES technology is insufficient for learning and administrative needs.

Student Health Services – Collegiate Recovery Community: This allocation is discussed in a separate letter sent to Alma Sifuentes, Associate Vice Chancellor, Campus Life.

Separately, your unit managers will receive additional information from the SFAC regarding each proposal, the basis behind their recommendations, specific feedback, and any requests for reporting or data gathering. This information will be crucial if funds are available in the future and your units request renewed funding for these programs or allocations for new activities.

If you or your staff has questions about your allocation, please get in touch with Jackie Lemus in the Planning and Budget Office at extension 9-4316 or e-mail jackie@ucsc.edu.

Sincerely,

Alison Galloway
Campus Provost and
Executive Vice Chancellor

cc: Chief of Staff Abercia
    SFAC Chair Adil
    Assistant Dean Codding
    Vice Chancellor Delaney
    Principal Analyst Lemus
    Director Logan
    Associate Vice Chancellor Matthews
    Assistant Dean Rojas
    Associate Vice Chancellor Sifuentes