ALMA SIFUENTES  
Associate Vice Chancellor, Campus Life

Dear Alma:

Re: 2014-15 SFAC Funding Recommendations – Resource Centers

The Student Fee Advisory Committee (SFAC) was charged with reviewing funding proposals for the allocation of Student Services Fees and Measure 7 Student Programs Fees, and employed a data-driven approach using established criteria and metrics. I am pleased to approve the following one-time allocations to the Resource Centers, consistent with the recommendations submitted by the SFAC.

African American Resource Center (AARC) Apprenticeship Program: $7,000 in Student Service Fees will be made available in 2015-16 and 2016-17 for a 14-week summer student apprenticeship supporting the director and various AARC initiatives.

Asian American/Pacific Islander Resource Center Mental Health Graduate Intern: Student Service Fee funding in the amount of $29,600 will be provided in 2015-16 to hire a graduate intern to work on programs focused on mental health issues. This funding may be sufficient for a multiyear appointment, depending upon the benefits costs associated with the hire.

Cantu Center: Funding will be provided to hire a center manager/student supervisor for 2.5 years in support of programming and projects conducted at the Center. Up to $67,000 in Student Service Fees will be provided in 2015-16 to cover estimated salary ($42,000) and benefits ($25,000) of this position. Only actual costs up to the amounts indicated will be provided. Up to $69,000 will be provided in 2016-17 and $35,500 for the half-year of 2017-18, in anticipation of salary and benefit cost increases. If preferred, the Center may adjust the position’s working hours to extend the duration of the appointment within the parameters outlined.

Chicano/Latino Resource Center Undergraduate Research Opportunity: $9,000 in Student Service Fees will be provided in 2015-16 and 2016-17 to support three undergraduate researchers investigating the factors in retention and success of Chicana/o Latina/o students at UCSC. As described in the proposal, these students will come from Humanities or Social Sciences majors.

Disability Resource Center – Graduate Student Outreach and Inclusion: A 2013 survey of the campus climate indicated a general underutilization of DRC services by eligible members of the graduate student population. To address this finding, DRC proposes to hire a graduate assistant to manage a targeted outreach and inclusion program. Student Service Fees in the amount of $16,280 will be provided in 2015-16 to facilitate this hire.

Resource Center Student Staffing: In 2012-13, $20,000 in permanent funding was provided to support 10 student positions on an on-going basis, as well as $40,000 in one-time funding for three years to support another 20 student positions. For 2015-16 and 2016-17, Student Service
Fees will be provided in the amount of $20,000 a year to fund 10 student employees. Student employees will support various programs and assist professional resource center staff.

**Year-End Ceremonies:** The Resource Centers hold annual year-end ceremonies to celebrate the accomplishments and success of students. To help defray the costs for conducting the ceremonies (e.g. facilities, equipment rentals, refreshments, publications) in 2015-16 and 2016-17, $2,000 per year in Student Services Fees will be provided each to the American Indian and Cantu Resource Centers, and $4,000 a year in one-time Student Services Fees will be provided each to the African American, Asian American/Pacific Islander, and Chicano Latino Resource Centers.

Separately, the Resource Centers will receive additional information from the SFAC regarding each proposal, the basis behind their recommendation, specific feedback, and any requests for reporting or data gathering. This information will be crucial if funds are available in the future and renewed funding for these programs or allocations for new activities is requested.

If you or your staff has questions about your allocation, please get in touch with Jackie Lemus in the Planning and Budget Office at extension 9-4316 or e-mail jackie@ucsc.edu.

Sincerely,

Alison Galloway  
Campus Provost and  
Executive Vice Chancellor  

cc: Vice Chancellor Delaney  
SFAC Chair Green  
Budget Analyst Lemus  
Executive Director Reguerin