

# Student Fee Summary FY2010 (UCSC)

Projected  
Enrollments (for  
budgetary  
purposes):

	09/10	10/11
Undergrad	14,440	14,440
Grad	1,510	1,510
<b>Total UG/Grad</b>	<b>15,950</b>	<b>15,950</b>

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
<b>20183 Campus Child Care Fee</b>	UG/Grad \$24.00								
320000 Transfers (Central acct)		0.00	0.00	(494,974.00)	(494,974.00)	0.00	(494,974.00)	0.00	
680181 CCS/UCSC CHILDRENS CENTER (Budgetary offset acct)		0.00	375,144 .00	0.00	0.00	0.00	0.00	375,144 .00	375,144.00
680181 CCS/UCSC CHILDRENS CENTER (Revenue offset acct)		0.00	(375,144.00)	0.00	0.00	0.00	0.00	(375,144.00)	(375,144.00)
680181 CCS/UCSC CHILDRENS CENTER		(513,876.44)	0.00	494,974 .00	(18,902.44)	389,674 .92	374,595 .27	(3,822.79)	
<b>20183 Campus Child Care Fee</b>	<b>Total:</b>	<b>(513,876.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>(513,876.44)</b>	<b>389,674.92</b>	<b>(120,378.73)</b>	<b>(3,822.79)</b>	<b>0.00</b>
<b>20185 C/W STUDENT GOVERNMENT FEE</b>	UG \$21.00								
320000 Transfers (Central acct)		0.00	0.00	(13,164.00)	(13,164.00)	0.00	(13,164.00)	0.00	
403093 SOCSOCI/CM/Admin		1,450 .00	0.00	0.00	1,450 .00	0.00	0.00	1,450 .00	
432851 Arts/TA/Ops/Prod 13		250 .00	0.00	0.00	250 .00	0.00	0.00	250 .00	
680020 SAA/Diversity Theater		0.00	0.00	1,600 .00	1,600 .00	0.00	1,500 .00	100 .00	
680506 CULT & RECR PROG-KRESGE		0.00	0.00	2,000 .00	2,000 .00	0.00	2,000 .00	0.00	
680540 SAA/Administration		280 .00	0.00	0.00	280 .00	0.00	0.00	280 .00	
680568 SAP/Stu Gov/SUA (Budgetary offset acct)		0.00	297,175 .00	0.00	0.00	0.00	0.00	297,175 .00	297,175.00
680568 SAP/Stu Gov/SUA (Revenue offset acct)		0.00	(297,175.00)	0.00	0.00	0.00	0.00	(297,175.00)	(297,175.00)
680568 SAP/Stu Gov/SUA		182,816 .56		(11,536.00)	171,280 .56	309,583 .16	351,846 .83	129,016 .89	
680770 SA/ResourceCtrs/Women's Center		1,720 .00	0.00	(910.00)	810 .00	0.00	810 .00	0.00	
764550 PORTER/ACTIVITES		0.00	0.00	1,500 .00	1,500 .00	0.00	1,500 .00	0.00	
764740 SAO/MECHA		723 .57	0.00	0.00	723 .57	0.00	122 .34	601 .23	
764742 SAO/APISA		(3,620.20)	0.00	4,000 .00	379 .80	0.00	(500.00)	879 .80	
764744 SAO/A/BSA		51 .56	0.00	0.00	51 .56	0.00	1,249 .24	(1,197.68)	
764745 SAO/C/L Ceremony		485 .07	0.00	0.00	485 .07	0.00	98 .50	386 .57	
764746 SAO/AARC		(363.87)	0.00	3,000 .00	2,636 .13	0.00	2,021 .89	614 .24	
764747 SAO/MCF		1,436 .06	0.00	0.00	1,436 .06	0.00	(6,000.00)	7,436 .06	
764818 SAO/CSA		571 .99	0.00	0.00	571 .99	0.00	0.00	571 .99	
764822 SAO/DST		360 .04	0.00	6,910 .00	7,270 .04	0.00	3,588 .87	3,681 .17	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
764824	SAO/FSA	884.15	0.00	0.00	884.15	0.00	0.00	884.15	
764831	SAO/ISO	3,457.85	0.00	0.00	3,457.85	0.00	0.00	3,457.85	
764839	SAO/MSA	207.23	0.00	0.00	207.23	0.00	0.00	207.23	
764842	SAO/PDT	0.00	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	
764843	SAO/Hmong	780.00	0.00	200.00	980.00	0.00	(232.64)	1,212.64	
764849	SAO/MESH	500.70	0.00	0.00	500.70	0.00	8.35	492.35	
764854	SAO/CALPIRG	0.00	0.00	0.00	0.00	0.00	(459.00)	459.00	
764858	SAO/SETA	360.28	0.00	0.00	360.28	0.00	0.00	360.28	
764871	SAO/VNSA	457.42	0.00	1,000.00	1,457.42	0.00	874.11	583.31	
764890	SAO/ESOC	735.00	0.00	0.00	735.00	0.00	0.00	735.00	
764893	SAO/Kinetic Poetics Project	25.65	0.00	0.00	25.65	0.00	0.00	25.65	
764895	SAO/Vagina Organization	262.21	0.00	0.00	262.21	0.00	0.00	262.21	
764901	SAO/College Democrats	0.00	0.00	0.00	0.00	0.00	(471.85)	471.85	
764905	SAO/Socialist Organizer	250.00	0.00	0.00	250.00	0.00	0.00	250.00	
764909	SAO/Com for Justice in Palestine	1.00	0.00	2,000.00	2,001.00	0.00	2,352.03	(351.03)	
764917	SAO/ALAY	0.00	0.00	0.00	0.00	0.00	(17.50)	17.50	
764920	SAO/Armenian Student Union	100.00	0.00	0.00	100.00	0.00	0.00	100.00	
764923	SAO/Sparking Student Business	0.00	0.00	0.00	0.00	0.00	(342.03)	342.03	
764925	SAO/The Project	170.91	0.00	0.00	170.91	0.00	0.00	170.91	
764931	SAO/Dharma Club	1,161.20	0.00	2,000.00	3,161.20	0.00	2,394.18	767.02	
764944	SAO/Mock Trial	799.58	0.00	0.00	799.58	0.00	0.00	799.58	
764951	SAO/Sabrosura Dance Troupe	538.26	0.00	0.00	538.26	0.00	0.00	538.26	
764955	SAO/Nat. Assoc. Black Accnts (NABA)	134.33	0.00	0.00	134.33	0.00	0.00	134.33	
764958	SAO/Alpha Epsilon Pi	0.00	0.00	0.00	0.00	0.00	(250.00)	250.00	
764961	SAO/Zeta Phi Beta	93.22	0.00	0.00	93.22	0.00	0.00	93.22	
764962	SAO/Health Prof. "Health Slugs"	6.52	0.00	0.00	6.52	0.00	0.00	6.52	
764972	SAO/Stud.Together Oppos Pov.- STOP	0.00	0.00	1,400.00	1,400.00	0.00	1,400.00	0.00	
764974	SAO/Umoja	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	
<b>20185 C/W STUDENT GOVERNMENT FEE</b>	<b>Total:</b>	<b>203,086.29</b>	<b>0.00</b>	<b>0.00</b>	<b>203,086.29</b>	<b>309,583.16</b>	<b>348,529.32</b>	<b>164,140.13</b>	<b>0.00</b>

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
<b>20188 CLASS SCHEDULE FEE INC</b>	<b>UG \$1.10</b>								
726610 Registrar/Publications (Budgetary offset acct)		0.00	15,566.00	0.00	0.00	0.00	0.00	15,566.00	15,566.00
726610 Registrar/Publications (Revenue offset acct)		0.00	(15,566.00)	0.00	0.00	0.00	0.00	(15,566.00)	(15,566.00)
726610 Registrar/Publications		74.46	0.00	0.00	74.46	5,976.16	6,058.02	(7.40)	
<b>20188 CLASS SCHEDULE FEE INC</b>	<b>Total:</b>	<b>74.46</b>	<b>0.00</b>	<b>0.00</b>	<b>74.46</b>	<b>5,976.16</b>	<b>6,058.02</b>	<b>(7.40)</b>	<b>0.00</b>
<b>20189 College Student Government Fee</b>	<b>UG \$30.00</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(488,907.00)	(26,146.47)	(515,053.47)	515,053.47	0.00	0.00	(488,907.00)
320000 Transfers (Central acct)		0.00	0.00	(18,806.00)	(18,806.00)	0.00	(18,806.00)	0.00	
680004 SAO/CEP		4,117.25	10,895.00	359.08	15,371.33	0.00	202.85	15,168.48	10,895.00
680530 OPERS/Recreation		140.00	0.00	0.00	140.00	0.00	140.00	0.00	
764500 COLL 10/COLLEGE ACTIVITIES		8,600.89	38,468.00	(2,419.85)	44,649.04	0.00	36,587.26	8,061.78	40,550.00
764501 COLL 10/COLLEGE ACTIVITIES, PRIOR		27,193.80	0.00	8,600.89	35,794.69	0.00	7,842.25	27,952.44	
764510 COWELL/College Activities		5,287.84	43,019.00	(607.11)	47,699.73	0.00	39,885.61	7,814.12	43,800.00
764511 COWELL/College Activities-Prior		52,707.73	0.00	5,287.84	57,995.57	0.00	4,388.90	53,606.67	
764520 STECOL/College Activities		12,863.00	43,019.00	(7,805.40)	48,076.60	0.00	32,636.68	15,439.92	43,685.00
764521 STECOL/College Activ-Prior		18,755.01	0.00	12,863.00	31,618.01	0.00	1,033.18	30,584.83	
764530 CROWN/Activities		3,422.06	41,364.00	1,165.79	45,951.85	0.00	37,426.87	8,524.98	41,154.00
764531 CROWN/Activities-Prior		15,216.68	0.00	3,422.06	18,638.74	0.00	9,374.98	9,263.76	
764540 MERRILL/COLLEGE ACTIVITIES		17,590.98	41,364.00	(14,578.06)	44,376.92	0.00	15,883.52	28,493.40	39,400.00
764541 MERRILL/ACTIVITIES-PRIOR		16,630.97	0.00	17,590.98	34,221.95	0.00	15,452.14	18,769.81	
764550 PORTER/ACTIVITES		32,614.54	42,191.00	(27,976.17)	46,829.37	0.00	25,696.87	21,132.50	42,189.00
764551 PORTER/ACTIVITES PRIOR		40,068.44	0.00	32,614.54	72,682.98	0.00	(7,520.94)	80,203.92	
764560 KRESGE/Activities		9,737.11	40,537.00	(5,660.07)	44,614.04	0.00	34,670.27	9,943.77	40,665.00
764561 KRESGE/Activities Prior		4,103.22	0.00	9,737.11	13,840.33	0.00	4,063.42	9,776.91	
764570 OAKES/Activities		26,066.68	40,537.00	(21,946.05)	44,657.63	0.00	28,300.86	16,356.77	40,177.00
764571 OAKES/Activities-Prior		3,415.20	0.00	26,066.68	29,481.88	0.00	1,282.00	28,199.88	
764580 COLL 8/ACTIVITIES		6,003.26	42,605.00	(2,491.96)	46,116.30	0.00	34,341.56	11,774.74	41,269.00
764581 COLL 8/ACTIVITIES-PRIOR		18,864.07	0.00	6,003.26	24,867.33	0.00	8,127.75	16,739.58	
764590 COLL 9/COLLEGE ACTIVITIES		16,430.61	40,537.00	(12,223.98)	44,743.63	0.00	37,304.52	7,439.11	40,752.00
764591 COLL 9/COLLEGE ACTIVITIES, PRIOR		32,040.08	0.00	16,430.61	48,470.69	0.00	9,715.04	38,755.65	
764700 GD/Graduate Activities	<b>Grad \$43.50</b>	22,343.97	57,778.00	466.13	80,588.10	0.00	54,493.24	26,094.86	57,778.00
764716 SAO/Admin/Core Council		(20,216.98)	0.00	(8,795.09)	(29,012.07)	0.00	4,238.62	(33,250.69)	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
764740 SAO/MECHA		(122.34)	0.00	0.00	(122.34)	0.00	(122.34)	0.00	
764744 SAO/A/BSA		1,574.46	0.00	(540.60)	1,033.86	0.00	0.00	1,033.86	
764745 SAO/C/L Ceremony		141.25	0.00	1,000.00	1,141.25	0.00	235.77	905.48	
764746 SAO/AARC		292.24	0.00	907.76	1,200.00	0.00	1,163.45	36.55	
764747 SAO/MCF		157.08	0.00	1,042.92	1,200.00	0.00	1,000.00	200.00	
764803 SAO/AATAT		0.00	0.00	600.00	600.00	0.00	500.00	100.00	
764804 SAO/AKA		350.00	0.00	(350.00)	0.00	0.00	0.00	0.00	
764806 SAO/Art of Living		200.00	0.00	(200.00)	0.00	0.00	0.00	0.00	
764808 SAO/SAMA		300.00	0.00	0.00	300.00	0.00	0.00	300.00	
764814 SAO/BMA		300.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
764815 SAO/Black Graduate Student Assoc.		69.17	0.00	0.00	69.17	0.00	0.00	69.17	
764816 SAO/BSU		150.00	0.00	(150.00)	0.00	0.00	0.00	0.00	
764817 SAO/CHE		300.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
764818 SAO/CSA		(196.52)	0.00	975.00	778.48	0.00	758.48	20.00	
764822 SAO/DST		1,179.45	0.00	(59.45)	1,120.00	0.00	1,089.49	30.51	
764824 SAO/FSA		582.90	0.00	1,417.10	2,000.00	0.00	1,886.64	113.36	
764826 SAO/GPB		300.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
764827 SAO/Student Veterans of America		220.00	0.00	480.00	700.00	0.00	709.00	(9.00)	
764828 SAO/GFLM		1,850.00	0.00	(1,250.00)	600.00	0.00	1,199.91	(599.91)	
764829 SAO/Sigma Alpha Epsilon Pi		212.30	0.00	(212.30)	0.00	0.00	0.00	0.00	
764830 SAO/Campus Greens		101.62	0.00	(101.62)	0.00	0.00	0.00	0.00	
764831 SAO/ISO		108.51	0.00	891.49	1,000.00	0.00	0.00	1,000.00	
764833 SAO/JASA		0.00	0.00	85.00	85.00	0.00	0.00	85.00	
764839 SAO/MSA		17.00	0.00	(17.00)	0.00	0.00	0.00	0.00	
764842 SAO/PDT		224.90	0.00	0.10	225.00	0.00	0.00	225.00	
764845 SAO/UEA		11.37	0.00	(0.02)	11.35	0.00	0.00	11.35	
764853 SAO/Rainbow Theater		0.00	0.00	2,050.00	2,050.00	0.00	(76.28)	2,126.28	
764855 SAO/Acquire		100.00	0.00	210.00	310.00	0.00	0.00	310.00	
764858 SAO/SETA		(451.55)	0.00	0.00	(451.55)	0.00	(550.00)	98.45	
764881 SAO/CAU		30.00	0.00	0.00	30.00	0.00	0.00	30.00	
764885 SAO/Xperiment Players		(270.09)	0.00	1,000.00	729.91	0.00	668.08	61.83	
764890 SAO/ESOC		(236.00)	0.00	0.00	(236.00)	0.00	0.00	(236.00)	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
764893 SAO/Kinetic Poetics Project		579.64	0.00	20.36	600.00	0.00	1,200.00	(600.00)	
764898 SAO/Santa Cruz Soc Alliance		(46.20)	0.00	0.00	(46.20)	0.00	0.00	(46.20)	
764900 SAO/AMSA UCSC Premedical Chapter		0.00	0.00	251.00	251.00	0.00	232.99	18.01	
764905 SAO/Socialist Organizer		230.84	0.00	(180.84)	50.00	0.00	0.00	50.00	
764909 SAO/Com for Justice in Palestine		458.99	0.00	0.00	458.99	0.00	356.41	102.58	
764912 SAO/Students Supp People in Trans		(43.78)	0.00	0.00	(43.78)	0.00	(43.78)	0.00	
764917 SAO/ALAY		0.00	0.00	300.00	300.00	0.00	239.31	60.69	
764918 SAO/Iranian Student Network		280.00	0.00	(280.00)	0.00	0.00	0.00	0.00	
764922 SAO/Chinese Taiwanese Union		692.40	0.00	1,285.37	1,977.77	0.00	1,069.86	907.91	
764925 SAO/The Project		427.44	0.00	(175.74)	251.70	0.00	729.50	(477.80)	
764928 SAO/FACE AIDS		0.00	0.00	264.00	264.00	0.00	264.00	0.00	
764948 SAO/Bent Gender		0.00	0.00	296.00	296.00	0.00	307.96	(11.96)	
764957 SAO/Student Assoc of Arabic Culture		130.00	0.00	(130.00)	0.00	0.00	0.00	0.00	
764962 SAO/Health Prof. "Health Slugs"		529.97	0.00	0.00	529.97	0.00	523.57	6.40	
764966 SAO/Slugs w/Learning Challenges		73.05	0.00	(3.44)	69.61	0.00	0.00	69.61	
764967 SAO/Kappa Zeta		250.00	0.00	0.00	250.00	0.00	140.21	109.79	
764972 SAO/Stud.Together Oppos Pov.- STOP		0.00	0.00	270.00	270.00	0.00	0.00	270.00	
764977 SAO/Students for Barack Obama		0.00	0.00	0.00	0.00	0.00	50.00	(50.00)	
782100 FELLOWSHIPS-GRANTS <sup>2</sup>		12,867.46	6,593.00	53.15	19,513.61	0.00	0.00	19,513.61	6,593.00
<b>20189 College Student Government Fee</b>	<b>Total:</b>	<b>397,921.97</b>	<b>0.00</b>	<b>0.00</b>	<b>397,921.97</b>	<b>515,053.47</b>	<b>430,293.68</b>	<b>482,681.76</b>	<b>0.00</b>
<b>20259 SEISMIC SAFETY FEE</b>	<b>UG/Grad \$120.00</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(1,875,720.00)	(72,634.80)	(1,948,354.80)	1,948,354.80	0.00	0.00	(1,875,720.00)
320000 Transfers (Central acct)		0.00	(65,700.00)	1,274,484.10	1,208,784.10	0.00	1,208,784.10	0.00	
680600 SHS/Administration		(22,859.96)	0.00	89,125.10	66,265.14	0.00	81,886.49	(15,621.35)	
782100 FELLOWSHIPS-GRANTS <sup>2</sup>		149,183.04	59,192.00	451.89	208,826.93	0.00	206,324.00	2,502.93	59,192.00
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		21,376.33	566,048.00	23,759.71	611,184.04	0.00	587,424.00	23,760.04	566,048.00
784202 Summer Student Aid Program <sup>2</sup>		(994.00)	21,900.00	(20,906.00)	0.00	0.00	0.00	0.00	
802501 Prov for Cap Outlay & Debt Service		0.00	1,294,280.00	(1,294,280.00)	0.00	0.00	0.00	0.00	1,250,480.00
<b>20259 SEISMIC SAFETY FEE</b>	<b>Total:</b>	<b>146,705.41</b>	<b>0.00</b>	<b>0.00</b>	<b>146,705.41</b>	<b>1,948,354.80</b>	<b>2,084,418.59</b>	<b>10,641.62</b>	<b>0.00</b>

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget	
<b>20260 Campus Programs Fee</b> <span style="float: right;">UG/Grad \$6.00</span>										
300000	Campus Wide Revenue (Central acct)	0.00	(93,786.00)	(5,189.73)	(98,975.73)	98,975.73	0.00	0.00	(93,786.00)	
627610	RSA/Programs	1,351.56	0.00	0.00	1,351.56	0.00	1,351.56	0.00		
680235	EOP/Educational Opportunity Program	3,464.45	9,379.00	518.97	13,362.42	0.00	12,750.60	611.82	9,379.00	
680541	Career Cntr/Community Service Proj.	563.51	37,513.00	2,075.89	40,152.40	56.51	24,062.08	16,146.83	37,513.00	
781700	SANTA CRUZ EDUC OPPOR SCH (EOS)	2,393.82	46,894.00	2,594.87	51,882.69	0.00	49,287.00	2,595.69	46,894.00	
<b>20260 Campus Programs Fee</b>		<b>Total:</b>	<b>7,773.34</b>	<b>0.00</b>	<b>0.00</b>	<b>7,773.34</b>	<b>99,032.24</b>	<b>87,451.24</b>	<b>19,354.34</b>	<b>0.00</b>
<b>20264 Intramural &amp; Sports Club Team Actv.</b> <span style="float: right;">UG/Grad \$6.75</span>										
300000	Campus Wide Revenue (Central acct)	0.00	(105,509.00)	(4,084.70)	(109,593.70)	109,593.70	0.00	0.00	(105,509.00)	
680529	OPERS/Intramurals	(389.62)	79,132.00	3,063.28	81,805.66	0.00	80,226.07	1,579.59	79,132.00	
782100	FELLOWSHIPS-GRANTS <sup>2</sup>	2,315.72	2,497.00	19.24	4,831.96	0.00	0.00	4,831.96	2,497.00	
784200	GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>	901.64	23,880.00	1,002.18	25,783.82	0.00	24,782.00	1,001.82	23,880.00	
<b>20264 Intramural &amp; Sports Club Team Actv.</b>		<b>Total:</b>	<b>2,827.74</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827.74</b>	<b>109,593.70</b>	<b>105,008.07</b>	<b>7,413.37</b>	<b>0.00</b>
<b>20266 Recreation Programs Fee</b> <span style="float: right;">UG/Grad \$12.00</span>										
300000	Campus Wide Revenue (Central acct)	0.00	(187,572.00)	(7,260.18)	(194,832.18)	194,832.18	0.00	0.00	(187,572.00)	
320000	Transfers (Central acct)	0.00	0.00	35,957.20	35,957.20	0.00	35,957.20	0.00		
680530	OPERS/Recreation	4,897.98	140,679.00	(30,512.06)	115,064.92	0.00	109,619.78	5,445.14	140,679.00	
782100	FELLOWSHIPS-GRANTS <sup>2</sup>	4,116.16	4,439.00	34.29	8,589.45	0.00	0.00	8,589.45	4,439.00	
784200	GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>	1,603.43	42,454.00	1,780.75	45,838.18	0.00	44,057.00	1,781.18	42,454.00	
<b>20266 Recreation Programs Fee</b>		<b>Total:</b>	<b>10,617.57</b>	<b>0.00</b>	<b>(0.00)</b>	<b>10,617.57</b>	<b>194,832.18</b>	<b>189,633.98</b>	<b>15,815.77</b>	<b>0.00</b>
<b>20268 Seymour Marine Disc Ctr Student Fee</b> <span style="float: right;">UG \$0.75</span>										
300000	Campus Wide Revenue (Central acct)	0.00	(10,613.00)	(442.94)	(11,055.94)	11,055.94	0.00	0.00	(10,613.00)	
320000	Transfers (Central acct)	0.00	0.00	(352.00)	(352.00)	0.00	(352.00)	0.00		
623108	IMS/Seymour/Development	421.61	7,960.00	683.95	9,065.56	0.00	8,381.61	683.95	7,960.00	
784200	GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>	99.89	2,653.00	110.99	2,863.88	0.00	2,753.00	110.88	2,653.00	
784202	Summer Student Aid Program <sup>2</sup>	107.00	0.00	0.00	107.00	0.00	0.00	107.00		
<b>20268 Seymour Marine Disc Ctr Student Fee</b>		<b>Total:</b>	<b>628.50</b>	<b>0.00</b>	<b>(0.00)</b>	<b>628.50</b>	<b>11,055.94</b>	<b>10,782.61</b>	<b>901.83</b>	<b>0.00</b>
<b>20269 STUDENT FITNESS CTR FACILITY FEE</b> <span style="float: right;">UG/Grad \$45.00</span>										
300000	Campus Wide Revenue (Central acct)	0.00	(703,395.00)	(27,245.47)	(730,640.47)	730,640.47	0.00	0.00	(703,395.00)	
320000	Transfers (Central acct)	0.00	0.00	199,345.58	199,345.58	0.00	199,345.58	0.00		

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
680520 OPERS/Fitness & Wellness Center		20,770 .37	295,640 .00	147,467 .25	463,877 .62	0.00	388,371 .94	75,505 .68	295,640.00
680533 OPERS/Office & Facilities Center		23,734 .41	25,747 .00	0.00	49,481 .41	0.00	29,028 .75	20,452 .66	25,252.00
680535 OPERS/Maintenance		0.00	16,625 .00	0 .64	16,625 .64	0.00	16,523 .38	102 .26	17,120.00
680538 OPERS/Physical Education		44,230 .47	45,815 .00	0.00	90,045 .47	0.00	35,275 .60	54,769 .87	45,815.00
802501 Prov for Cap Outlay & Debt Service		0.00	319,568 .00	(319,568.00)	0.00	0.00	0.00	0.00	319,568.00
<b>20269 STUDENT FITNESS CTR FACILITY FEE</b>	<b>Total:</b>	<b>88,735 .25</b>	<b>0.00</b>	<b>0.00</b>	<b>88,735 .25</b>	<b>730,640 .47</b>	<b>668,545 .25</b>	<b>150,830 .47</b>	<b>0.00</b>
<b>20270 TRANSIT SYSTEM FEE</b>	<b>UG/Grad \$334.98</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(5,602,875.00)	(342,819.01)	(5,945,694.01)	5,945,694 .01	0.00	0.00	(5,647,539.00)
320000 Transfers (Central acct)		0.00	0.00	280,095 .39	280,095 .39	0.00	280,095 .39	0.00	
680670 TAPS/SCMTD		(1,657,737.52)	2,528,595 .00	0.00	870,857 .48	3,137 .25	2,824,687 .20	(1,950,692.47)	2,528,595.00
680671 TAPS/Transit Services - On Campus		237,077 .45	2,467,026 .00	92,480 .90	2,796,584 .35	38,636 .25	1,887,685 .47	947,535 .13	2,507,424.00
680672 TAPS/Charter Services		200 .99	201 .00	0.00	401 .99	0.00	0.00	401 .99	201.00
680673 TAPS/Transit Services ADA Complianc		(23,134.49)	0.00	(62,500.00)	(85,634.49)	0.00	0.00	(85,634.49)	
680674 TAPS/Transit Reserves		0.00	0.00	0.00	0.00	0.00	35,055 .63	(35,055.63)	
680676 TAPS/Transit Services - DVS		(460,870.24)	71,904 .00	0.00	(388,966.24)	0.00	278,814 .34	(667,780.58)	71,904.00
680678 TAPS/Campus Tours		0.00	0.00	0.00	0.00	0.00	(5,695.68)	5,695 .68	
722060 TAPS/BART Connector		(2,270.18)	0.00	0.00	(2,270.18)	0.00	0.00	(2,270.18)	
782100 FELLOWSHIPS-GRANTS <sup>2</sup>		45,445 .05	47,346 .00	362 .09	93,153 .14	0.00	83,835 .00	9,318 .14	47,346.00
782500 N/R WAIVERS-VARIOUS		0.00	0.00	0.00	0.00	0.00	2,733 .00	(2,733.00)	
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		25,293 .86	452,768 .00	27,302 .63	505,364 .49	0.00	478,062 .00	27,302 .49	452,768.00
784202 Summer Student Aid Program <sup>2</sup>		(517.00)	35,035 .00	5,078 .00	39,596 .00	0.00	0.00	39,596 .00	39,301.00
<b>20270 TRANSIT SYSTEM FEE</b>	<b>Total:</b>	<b>(1,836,512.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,836,512.08)</b>	<b>5,987,467 .51</b>	<b>5,865,272 .35</b>	<b>(1,714,316.92)</b>	<b>0.00</b>
<b>20273 Renewable Energy Fee</b>	<b>UG/Grad \$9.00</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(140,679.00)	(5,445.13)	(146,124.13)	146,124 .13	0.00	0.00	(140,679.00)
320000 Transfers (Central acct)		0.00	0.00	(4,231.00)	(4,231.00)	0.00	(4,231.00)	0.00	
642900 OMP/Utilities		40,909 .91	105,509 .00	8,315 .10	154,734 .01	0.00	74,250 .00	80,484 .01	105,509.00
782100 FELLOWSHIPS-GRANTS <sup>2</sup>		652 .62	3,330 .00	24 .97	4,007 .59	0.00	0.00	4,007 .59	3,330.00
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		1,202 .57	31,840 .00	1,336 .06	34,378 .63	0.00	33,043 .00	1,335 .63	31,840.00
784202 Summer Student Aid Program <sup>2</sup>		1,282 .00	0.00	0.00	1,282 .00	0.00	0.00	1,282 .00	
<b>20273 Renewable Energy Fee</b>	<b>Total:</b>	<b>44,047 .10</b>	<b>0.00</b>	<b>0.00</b>	<b>44,047 .10</b>	<b>146,124 .13</b>	<b>103,062 .00</b>	<b>87,109 .23</b>	<b>0.00</b>

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget	
<b>20275 STUDENT LIFE FACILITIES FEE</b>		<b>UG/Grad \$90.00</b>								
300000	Campus Wide Revenue (Central acct)	0.00	(1,406,790.00)	(77,845.98)	(1,484,635.98)	1,484,635.98	0.00	0.00	(1,406,790.00)	
320000	Transfers (Central acct)	0.00	0.00	33,129.47	33,129.47	0.00	33,129.47	0.00		
680012	Grad Commons/Operating	0.00	0.00	0.00	0.00	0.00	60.50	(60.50)		
680533	OPERS/Office & Facilities Center	89,271.24	124,759.00	0.00	214,030.24	28.00	186,317.72	27,740.52	124,728.00	
680535	OPERS/Maintenance	40,957.32	306,001.00	817,948.67	1,164,906.99	0.00	1,023,171.21	141,735.78	306,032.00	
680538	OPERS/Physical Education	2,038.21	0.00	0.00	2,038.21	0.00	(57.86)	2,096.07		
680564	Student Media/Facilities	35.14	4,435.00	5,852.84	10,322.98	0.00	9,765.58	557.40	10,435.00	
763520	SU/Student Center	83,149.63	37,644.00	0.00	120,793.63	0.00	12,497.29	108,296.34	37,644.00	
763521	SU/Facilities Maintenance	45,177.11	154,866.00	0.00	200,043.11	0.00	96,659.22	103,383.89	154,866.00	
802501	Prov for Cap Outlay & Debt Service	0.00	779,085.00	(779,085.00)	0.00	0.00	0.00	0.00	773,085.00	
<b>20275 STUDENT LIFE FACILITIES FEE</b>		<b>Total:</b>	<b>260,628.65</b>	<b>0.00</b>	<b>0.00</b>	<b>260,628.65</b>	<b>1,484,663.98</b>	<b>1,361,543.13</b>	<b>383,749.50</b>	<b>0.00</b>
<b>20276 Graduate Student Facilities Fee</b>		<b>Grad \$96.00</b>								
300000	Campus Wide Revenue (Central acct)	0.00	(142,061.00)	(1,113.40)	(143,174.40)	143,174.40	0.00	0.00	(142,061.00)	
320000	Transfers (Central acct)	0.00	0.00	75,009.40	75,009.40	0.00	75,009.40	0.00		
680012	Grad Commons/Operating	59,749.72	68,165.00	0.00	127,914.72	0.00	88,208.00	39,706.72	68,165.00	
802501	Prov for Cap Outlay & Debt Service	0.00	73,896.00	(73,896.00)	0.00	0.00	0.00	0.00	73,896.00	
<b>20276 Graduate Student Facilities Fee</b>		<b>Total:</b>	<b>59,749.72</b>	<b>0.00</b>	<b>0.00</b>	<b>59,749.72</b>	<b>143,174.40</b>	<b>163,217.40</b>	<b>39,706.72</b>	<b>0.00</b>
<b>20277 Student Facilities Fee</b>		<b>UG \$90.00</b>								
320000	Transfers (Central acct)	0.00	0.00	533,779.00	533,779.00	0.00	533,779.00	0.00		
765500	HSG/Student Facilities (Budgetary offset acct)	0.00	1,273,608.00	0.00	1,273,608.00	0.00	0.00	1,273,608.00	1,273,608.00	
765500	HSG/Student Facilities (Revenue offset acct)	0.00	(1,273,608.00)	0.00	(1,273,608.00)	0.00	0.00	(1,273,608.00)	(1,273,608.00)	
765500	HSG/Student Facilities	144,174.32	0.00	(1,174,025.00)	(1,029,850.68)	1,350,427.98	12,386.87	308,190.43		
765501	HSG/Stu Fac-Central College Hsg MM	414,949.04	0.00	161,123.00	576,072.04	0.00	90,495.48	485,576.56		
765506	HSG/Stu Fac-Central Major Maint	546,303.83	0.00	100,000.00	646,303.83	0.00	150,141.94	496,161.89		
765510	COWELL/Student Facilities	53,492.12	0.00	38,982.00	92,474.12	0.00	91,349.78	1,124.34		
765511	COLL 10/Student Facilities	72,384.37	0.00	37,051.00	109,435.37	0.00	42,923.32	66,512.05		
765520	STECOL/Student Facilities	28,740.87	0.00	39,951.00	68,691.87	0.00	64,225.08	4,466.79		
765530	CROWN/Student Facilities	78,843.31	0.00	38,261.00	117,104.31	0.00	52,768.59	64,335.72		
765540	MERRILL/Student Facilities	49,582.20	0.00	37,292.00	86,874.20	0.00	54,070.83	32,803.37		
765550	PORTER/Student Facilities	17,111.81	0.00	38,982.00	56,093.81	0.00	53,913.93	2,179.88		



# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
765560 KRESGE/Student Facilities		92,750 .40	0.00	36,522 .00	129,272 .40	0.00	27,771 .24	101,501 .16	
765570 OAKES/Student Facilities		40,067 .68	0.00	36,894 .00	76,961 .68	0.00	57,305 .77	19,655 .91	
765580 COLL 8/Student Facilities		10,305 .53	0.00	38,410 .00	48,715 .53	0.00	33,852 .79	14,862 .74	
765590 COLL 9/Student Facilities		68,594 .71	0.00	36,778 .00	105,372 .71	0.00	31,416 .94	73,955 .77	
<b>20277 Student Facilities Fee</b>	<b>Total:</b>	<b>1,617,300 .19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617,300 .19</b>	<b>1,350,427 .98</b>	<b>1,296,401 .56</b>	<b>1,671,326 .61</b>	<b>0.00</b>
<b>20280 GRAD STUDENT MANDATORY HEALTH INS</b> <span style="float: right;">Grad \$2,874.00</span>									
680606 SHS/Grad Student Health Insurance (Budgetary offset acct)		0.00	3,732,176.00	0.00	3,732,176.00	0.00	0.00	3,732,176.00	3,364,657.00
680606 SHS/Grad Student Health Insurance (Revenue offset acct)		0.00	(3,732,176.00)	0.00	(3,732,176.00)	0.00	0.00	(3,732,176.00)	(3,364,657.00)
680606 SHS/Grad Student Health Insurance		84,353 .49	0.00	0.00	84,353 .49	3,628,008 .00	3,615,833 .89	96,527 .60	
<b>20280 GRAD STUDENT MANDATORY HEALTH INS</b>	<b>Total:</b>	<b>84,353 .49</b>	<b>0.00</b>	<b>0.00</b>	<b>84,353 .49</b>	<b>3,628,008 .00</b>	<b>3,615,833 .89</b>	<b>96,527 .60</b>	<b>0.00</b>
<b>20285 Under Grad Mandatory Health Insurnc</b> <span style="float: right;">UG \$1,149.00</span>									
680605 SHS/Undergrad Student Health Insur (Budgetary offset acct)		0.00	143,496 .00	0.00	143,496 .00	0.00	0.00	143,496 .00	
680605 SHS/Undergrad Student Health Insur (Budgetary offset acct)		0.00	8,650,031 .00	0.00	8,650,031 .00	0.00	0.00	8,650,031 .00	9,604,485.00
680605 SHS/Undergrad Student Health Insur (Revenue offset acct)		0.00	(8,793,527.00)	0.00	(8,793,527.00)	0.00	0.00	(8,793,527.00)	(9,604,485.00)
680605 SHS/Undergrad Student Health Insur		210,924 .18	0.00	(0.00)	210,924 .18	8,128,500 .76	8,212,012 .43	127,412 .51	
<b>20285 Under Grad Mandatory Health Insurnc</b>	<b>Total:</b>	<b>210,924 .18</b>	<b>0.00</b>	<b>(0.00)</b>	<b>210,924 .18</b>	<b>8,128,500 .76</b>	<b>8,212,012 .43</b>	<b>127,412 .51</b>	<b>0.00</b>
<b>20286 Free/Anon HIV Testing Fee</b> <span style="float: right;">UG/Grad \$2.25</span>									
680602 SHS/Health Promotion/SHOP (Budgetary offset acct)		0.00	35,170.00	0.00	35,170.00	0.00	0.00	35,170.00	35,170.00
680602 SHS/Health Promotion/SHOP (Revenue offset acct)		0.00	(35,170.00)	0.00	(35,170.00)	0.00	0.00	(35,170.00)	(35,170.00)
680602 SHS/Health Promotion/SHOP		23,361 .47	0.00	0.00	23,361 .47	36,532 .24	17,786 .58	42,107 .13	
<b>20286 Free/Anon HIV Testing Fee</b>	<b>Total:</b>	<b>23,361 .47</b>	<b>0.00</b>	<b>0.00</b>	<b>23,361 .47</b>	<b>36,532 .24</b>	<b>17,786 .58</b>	<b>42,107 .13</b>	<b>0.00</b>
<b>20360 Student Programs Fee M7</b> <span style="float: right;">UG/Grad \$153.00</span>									
300000 Campus Wide Revenue (Central acct)		0.00	(2,391,543.00)	(92,634.66)	(2,484,177.66)	2,484,177 .66	0.00	0.00	(2,536,830.00)
320000 Transfers (Central acct)		0.00	(145,287.00)	(1,218.87)	(146,505.87)	0.00	(146,505.87)	0.00	
402900 Arts/TA/Ops/Production Fees		(15.36)	0.00	0.00	(15.36)	0.00	32 .82	(48.18)	
445258 SOCSCI/EC/Rsch/Kaun		150.00	0.00	0.00	150.00	0.00	0.00	150.00	
680003 CLA/AVC Student Services		0.00	0.00	(12.00)	(12.00)	0.00	(11.95)	(0.05)	72,600.00
680004 SAO/CEP		1,172.04	97,280.00	(97,064.36)	1,387.68	0.00	993.68	394.00	97,280.00
680007 SAVC/Student Affairs Miscellaneous		0.00	4,633.00	0.00	4,633.00	0.00	0.00	4,633.00	
680008 SA/ResourceCtrs/Chicano Latino		0.39	104,163.00	20,598.66	124,762.05	0.00	124,761.89	0.16	104,163.00

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
680010 SA/ResourceCtrs/Asian Amer Pac Isle		0.00	87,758 .00	23,239 .18	110,997 .18	0.00	110,997 .18	0.00	87,758.00
680015 SA/ResourceCtrs/Amer Indian		(360.18)	76,474 .00	31,964 .68	108,078 .50	0.00	81,734 .26	26,344 .24	76,474.00
680050 SA/ResourceCtrs/African Amer		(1,487.42)	95,075 .00	35,047 .22	128,634 .80	0.00	128,634 .80	0.00	95,075.00
680090 SA/Ethnic Resource Center		2,669 .53	38,520 .00	2,813 .26	44,002 .79	0.00	41,930 .18	2,072 .61	38,520.00
680210 SHS/Rape Prevention Program		49,338 .81	95,650 .00	13,922 .90	158,911 .71	0.00	97,582 .28	61,329 .43	95,650.00
680221 EOP/Early Outreach/Expansion Pgm		0.00	4,000 .00	0.00	4,000 .00	0.00	4,000 .00	0.00	4,000.00
680224 EOP/Academic Support Services		0.00	85,982 .00	11,110 .71	97,092 .71	0.00	94,196 .42	2,896 .29	85,982.00
680225 EOP/Pre-Grad Pgm/Academic Support		0.00	2,573 .00	53 .96	2,626 .96	0.00	2,626 .96	0.00	2,573.00
680226 LSS/Learning Center		0.00	183,086 .00	(1,217.00)	181,869 .00	0.00	181,869 .00	0.00	177,696.00
680227 EOP/Summer Program		0.00	20,000 .00	275 .15	20,275 .15	0.00	20,275 .15	0.00	20,000.00
680510 RSA/Student Academic Support Svcs		0.00	45,582 .00	17,037 .74	62,619 .74	0.00	56,308 .80	6,310 .94	53,496.00
680529 OPERS/Intramurals		(806.04)	42,243 .00	18,374 .70	59,811 .66	0.00	61,713 .66	(1,902.00)	42,243.00
680530 OPERS/Recreation		0.00	126,550 .00	47,750 .44	174,300 .44	0.00	174,300 .44	0.00	127,012.00
680532 OPERS/Intercollegiate Team & Sports		0.00	40,402 .00	7,701 .43	48,103 .43	0.00	48,103 .43	0.00	40,402.00
680540 SAA/Administration		1,240 .41	243,172 .00	54,749 .15	299,161 .56	0.00	300,863 .26	(1,701.70)	252,627.00
680560 Student Life BTP Recharge		0.00	64,084 .00	12,416 .00	76,500 .00	0.00	76,500 .00	0.00	76,500.00
680562 CLA/Administration		4,637 .16	72,600 .00	20,333 .59	97,570 .75	0.00	97,570 .75	0.00	
680563 Student Media/Media Council/KZSC		0.00	74,413 .00	16,270 .56	90,683 .56	0.00	90,683 .52	0.04	74,413.00
680565 Student Media/Media Council		(20,471.43)	122,804 .00	11,377 .76	113,710 .33	0.00	110,299 .33	3,411 .00	122,804.00
680602 SHS/Health Promotion/SHOP		8,956 .35	96,398 .00	24,610 .49	129,964 .84	0.00	104,220 .67	25,744 .17	96,398.00
680770 SA/ResourceCtrs/Women's Center		14,565 .98	71,950 .00	13,018 .54	99,534 .52	0.00	100,713 .34	(1,178.82)	71,950.00
680800 GLBT/Resource Center		(5,059.38)	95,924 .00	39,862 .69	130,727 .31	0.00	130,727 .31	0.00	95,924.00
680850 CUHS/Judicial Affairs & ADA		3,201 .26	0.00	0.00	3,201 .26	0.00	0.00	3,201 .26	
689998 Student Affairs Benefits		(33,363.40)	481,300 .00	(470,155.93)	(22,219.33)	0.00	0.00	(22,219.33)	481,300.00
763520 SU/Student Center		(3,286.46)	0.00	0.00	(3,286.46)	0.00	41 .81	(3,328.27)	
764716 SAO/Admin/Core Council		33,625 .00	13,605 .00	0.00	47,230 .00	0.00	0.00	47,230 .00	13,605.00
764718 Student Media/Leviathan		0.00	3,500 .00	0.00	3,500 .00	0.00	3,499 .74	0.26	3,500.00
764722 Student Media/Chinquapin		0.00	2,575 .00	0.00	2,575 .00	0.00	2,575 .00	0.00	2,575.00
764724 Student Media/Twanas		0.00	3,500 .00	3,589 .08	7,089 .08	0.00	6,342 .96	746 .12	3,500.00
764728 Student Media/Var Media Orgs		0.00	0.00	3,564 .69	3,564 .69	0.00	2,331 .36	1,233 .33	
764740 SAO/MECHA		1,823 .86	0.00	2,251 .00	4,074 .86	0.00	2,536 .82	1,538 .04	
764742 SAO/APISA		997 .74	0.00	0.00	997 .74	0.00	2,078 .89	(1,081.15)	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees		Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
764743	SAO/SANAI		1,304.27	0.00	0.00	1,304.27	0.00	506.37	797.90	
764744	SAO/A/BSA		2,914.50	0.00	7,032.06	9,946.56	0.00	9,105.25	841.31	
764745	SAO/C/L Ceremony		367.40	0.00	7,500.00	7,867.40	0.00	2,543.01	5,324.39	
764746	SAO/AARC		1,727.38	0.00	4,450.00	6,177.38	0.00	5,487.78	689.60	
764747	SAO/MCF		777.75	0.00	18,200.00	18,977.75	0.00	11,076.14	7,901.61	
764803	SAO/AATAT		(1,344.79)	0.00	2,000.00	655.21	0.00	649.71	5.50	
764811	SAO/Latino Business Student Assoc		0.00	0.00	1,588.00	1,588.00	0.00	0.00	1,588.00	
764814	SAO/BMA		1.33	0.00	0.00	1.33	0.00	0.00	1.33	
764816	SAO/BSU		811.69	0.00	1,142.48	1,954.17	0.00	263.72	1,690.45	
764817	SAO/CHE		1,499.83	0.00	0.00	1,499.83	0.00	0.00	1,499.83	
764818	SAO/CSA		3,331.16	0.00	4,637.00	7,968.16	0.00	4,755.77	3,212.39	
764819	SAO/Union de la Raza		(7.81)	0.00	0.00	(7.81)	0.00	0.00	(7.81)	
764822	SAO/DST		(767.55)	0.00	3,680.00	2,912.45	0.00	2,175.94	736.51	
764824	SAO/FSA		6,458.20	0.00	12,865.85	19,324.05	0.00	9,856.71	9,467.34	
764828	SAO/GFLM		2,461.07	0.00	8,516.00	10,977.07	0.00	5,889.80	5,087.27	
764830	SAO/Campus Greens		116.00	0.00	206.00	322.00	0.00	206.32	115.68	
764831	SAO/ISO		851.44	0.00	5,463.75	6,315.19	0.00	2,916.22	3,398.97	
764842	SAO/PDT		1,327.16	0.00	1,023.00	2,350.16	0.00	527.61	1,822.55	
764843	SAO/Hmong		121.83	0.00	1,387.00	1,508.83	0.00	977.77	531.06	
764846	SAO/Khmer		0.40	0.00	0.00	0.40	0.00	0.00	0.40	
764850	SAO/People of the Islands		28.08	0.00	0.00	28.08	0.00	0.00	28.08	
764853	SAO/Rainbow Theater		1,000.00	0.00	2,100.00	3,100.00	0.00	1,149.55	1,950.45	
764857	SAO/Student Environmental Center		(723.37)	0.00	0.00	(723.37)	0.00	0.00	(723.37)	
764871	SAO/VNSA		(202.85)	0.00	0.00	(202.85)	0.00	(202.85)	0.00	
764875	SAO/Generation X		0.16	0.00	0.00	0.16	0.00	0.00	0.16	
764876	SAO/Thai American Group		(0.16)	0.00	0.00	(0.16)	0.00	0.00	(0.16)	
764880	SAO/Stonewall		(16.00)	0.00	0.00	(16.00)	0.00	0.00	(16.00)	
764881	SAO/CAU		2,478.36	0.00	1,458.00	3,936.36	0.00	1,095.16	2,841.20	
764890	SAO/ESOC		(5.01)	0.00	0.00	(5.01)	0.00	0.00	(5.01)	
764893	SAO/Kinetic Poetics Project		0.20	0.00	0.00	0.20	0.00	0.00	0.20	
764909	SAO/Com for Justice in Palestine		0.00	0.00	0.00	0.00	0.00	(7.98)	7.98	
764917	SAO/ALAY		0.00	0.00	0.00	0.00	0.00	697.41	(697.41)	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
764921 SAO/People Power		0.00	0.00	750 .00	750 .00	0.00	514 .86	235 .14	
764922 SAO/Chinese Taiwanese Union		1,485 .35	0.00	2,004 .00	3,489 .35	0.00	2,126 .49	1,362 .86	
764925 SAO/The Project		(67.52)	0.00	526 .40	458 .88	0.00	149 .25	309 .63	
764926 SAO/CL Film Festival		2,524 .44	0.00	0.00	2,524 .44	0.00	0.00	2,524 .44	
764938 SAO/Chale		(247.88)	0.00	0.00	(247.88)	0.00	(247.88)	0.00	
764939 SAO/Kuya Ate Mentorship Program		(0.13)	0.00	0.00	(0.13)	0.00	(0.13)	0.00	
764940 SAO/Community Unified Student Ntwk		(183.06)	0.00	0.00	(183.06)	0.00	263 .69	(446.75)	
764952 SAO/Kasama		1,443 .71	0.00	1,160 .00	2,603 .71	0.00	706 .00	1,897 .71	
764953 SAO/ Emerge		2,094 .00	0.00	0.00	2,094 .00	0.00	0.00	2,094 .00	
764975 SAO/Black Science Network		(0.40)	0.00	0.00	(0.40)	0.00	0.00	(0.40)	
784202 Summer Student Aid Program <sup>2</sup>		12,071 .00	0.00	0.00	12,071 .00	0.00	0.00	12,071 .00	
801004 SAPR/Prov-Reg Fee Unallocated		156,679 .89	41,034 .00	81,090 .53	278,804 .42	0.00	0.00	278,804 .42	20,810.00
801540 SAPR/Salary Provision		0.00	0.00	61,589 .17	61,589 .17	0.00	0.00	61,589 .17	
<b>20360 Student Programs Fee M7</b>									
<b>Total:</b>		<b>257,838 .93</b>	<b>0.00</b>	<b>0.00</b>	<b>257,838 .93</b>	<b>2,484,177 .66</b>	<b>2,177,709 .58</b>	<b>564,307 .01</b>	<b>0.00</b>

## 20361 Campus Sustainability Programs Fee

UG \$18.00

320000 Transfers (Central acct)		0.00	0.00	(11,284.00)	(11,284.00)	0.00	(11,284.00)	0.00	
401801 KRESGE/Kresge College		2,614 .34	0.00	11,373 .27	13,987 .61	0.00	11,838 .70	2,148 .91	
403080 SOCSCI/EN/Admin		119 .38	0.00	0.00	119 .38	0.00	0.00	119 .38	
445075 SOCSCI/AGROECOLOGY RESEARCH		9,508 .87	0.00	4,000 .00	13,508 .87	0.00	8,235 .18	5,273 .69	
445272 SOCSCI/EN/Rsch/Gliessman		21,721 .66	0.00	43,034 .16	64,755 .82	0.00	49,152 .31	15,603 .51	
641002 PP&C/Sustainability Program		589 .59	0.00	2,160 .00	2,749 .59	0.00	709 .68	2,039 .91	
642900 OMP/Utilities		0.00	0.00	18,705 .00	18,705 .00	0.00	0.00	18,705 .00	
680427 STECOL/College Support		0.00	0.00	3,200 .00	3,200 .00	0.00	198 .00	3,002 .00	
680435 COLL 9/COLLEGE SUPPORT		0.00	0.00	1,000 .00	1,000 .00	0.00	1,000 .00	0.00	
680540 SAA/Administration		207 .38	0.00	0.00	207 .38	0.00	200 .00	7 .38	
680562 CLA/Administration		29 .25	0.00	0.00	29 .25	0.00	29 .25	0.00	
680575 SAP/CSP/CampusSustainabilityCouncil		51,270 .85	(43,236.00)	(252,267.33)	(244,232.48)	265,353 .04	1,101 .24	20,019 .32	(43,236.00)
680650 SAP/CSP/Student Environmental Ctr		27,183 .48	43,236 .00	90,945 .00	161,364 .48	0.00	132,941 .75	28,422 .73	43,236.00
680651 SAP/CSP/Ed for Sustainable Living		9,279 .19	0.00	40,699 .06	49,978 .25	0.00	35,524 .46	14,453 .79	
680652 SAP/CSP/Food Systems Wrk Grp		(442.71)	0.00	20,000 .00	19,557 .29	0.00	12,845 .71	6,711 .58	
680653 SAP/CSP/Earth Summit		10,147 .72	0.00	14,350 .00	24,497 .72	0.00	15,595 .35	8,902 .37	
680670 TAPS/SCMTD		0.00	0.00	0.00	0.00	0.00	31 .85	(31.85)	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
761975 HSG/SVCS/Facilities Coordination		0.00	0.00	2,046 .00	2,046 .00	0.00	1,365 .35	680 .65	
762507 TAPS/Bike Programs		5,000 .00	0.00	0.00	5,000 .00	0.00	0.00	5,000 .00	
764580 COLL 8/ACTIVITIES		0.00	0.00	500 .00	500 .00	0.00	500 .00	0.00	
764728 Student Media/Var Media Orgs		0.00	0.00	9,000 .00	9,000 .00	0.00	9,000 .00	0.00	
764829 SAO/Sigma Alpha Epsilon Pi		(100.00)	0.00	0.00	(100.00)	0.00	0.00	(100.00)	
764866 SAO/CIA		239 .53	0.00	0.00	239 .53	0.00	11 .07	228 .46	
764930 SAO/Foundation Roots Co-Operative		0.00	0.00	8 .84	8 .84	0.00	0.00	8 .84	
765550 PORTER/Student Facilities		0.00	0.00	2,530 .00	2,530 .00	0.00	0.00	2,530 .00	
<b>20361 Campus Sustainability Programs Fee</b>	<b>Total:</b>	<b>137,368 .53</b>	<b>0.00</b>	<b>0 .00</b>	<b>137,368 .53</b>	<b>265,353 .04</b>	<b>268,995 .90</b>	<b>133,725 .67</b>	<b>0.00</b>
<b>20362 Engaging Education Programs Fee</b>	<b>UG \$12.60</b>								
320000 Transfers (Central acct)		0.00	0.00	(7,899.00)	(7,899.00)	0.00	(7,899.00)	0.00	
680540 SAA/Administration		1,727 .08	0.00	1,079 .04	2,806 .12	0.00	0.00	2,806 .12	
680572 SAE/E2 Operating (Budgetary offset acct)		0.00	178,305 .00	0.00	178,305 .00	0.00	0.00	178,305 .00	178,305.00
680572 SAE/E2 Operating (Revenue offset acct)		0.00	(178,305.00)	0.00	(178,305.00)	0.00	0.00	(178,305.00)	(178,305.00)
680572 SAE/E2 Operating		130,283 .12	0.00	(5,680.04)	124,603 .08	186,122 .52	152,273 .52	158,452 .08	
764740 SAO/MECHA		505 .36	0.00	0.00	505 .36	0.00	0.00	505 .36	
764742 SAO/APISA		(709.45)	0.00	0.00	(709.45)	0.00	0.00	(709.45)	
764744 SAO/ABSA		1,479 .00	0.00	0.00	1,479 .00	0.00	0.00	1,479 .00	
764746 SAO/AARC		315 .41	0.00	0.00	315 .41	0.00	(500.00)	815 .41	
764822 SAO/DST		0.00	0.00	500 .00	500 .00	0.00	499 .74	0 .26	
764824 SAO/FSA		750 .00	0.00	0.00	750 .00	0.00	0.00	750 .00	
764853 SAO/Rainbow Theater		(434.13)	0.00	0.00	(434.13)	0.00	(434.13)	0.00	
764872 SAO/Asian Pacific Islander Coalitio		426 .60	0.00	0.00	426 .60	0.00	0.00	426 .60	
764926 SAO/CL Film Festival		387 .59	0.00	0.00	387 .59	0.00	0.00	387 .59	
764931 SAO/Dharma Club		(300.00)	0.00	0.00	(300.00)	0.00	(300.00)	0.00	
764938 SAO/Chale		1,320 .92	0.00	3,000 .00	4,320 .92	0.00	3,092 .56	1,228 .36	
764939 SAO/Kuya Ate Mentorship Program		425 .71	0.00	3,000 .00	3,425 .71	0.00	2,371 .96	1,053 .75	
764940 SAO/Community Unified Student Ntwk		232 .77	0.00	3,000 .00	3,232 .77	0.00	2,096 .24	1,136 .53	
764974 SAO/Umoja		(4,873.71)	0.00	3,000 .00	(1,873.71)	0.00	508 .83	(2,382.54)	
<b>20362 Engaging Education Programs Fee</b>	<b>Total:</b>	<b>131,536 .27</b>	<b>0.00</b>	<b>0 .00</b>	<b>131,536 .27</b>	<b>186,122 .52</b>	<b>151,709 .72</b>	<b>165,949 .07</b>	<b>0.00</b>

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
<b>20363 Theater Arts Fee</b>	<b>UG \$6.00</b>								
320000 Transfers (Central acct)		0.00	0.00	(3,761.00)	(3,761.00)	0.00	(3,761.00)	0.00	
402885 Arts/TA/Ops/General		0.00	0.00	0.00	0.00	330.65	0.00	330.65	
402900 Arts/TA/Ops/Production Fees (Budgetary offset acct)		0.00	84,907.00	0.00	84,907.00	0.00	0.00	84,907.00	84,907.00
402900 Arts/TA/Ops/Production Fees (Revenue offset acct)		0.00	(84,907.00)	0.00	(84,907.00)	0.00	0.00	(84,907.00)	(84,907.00)
402900 Arts/TA/Ops/Production Fees		27,299.31	0.00	3,761.00	31,060.31	89,969.69	95,897.55	25,132.45	
432832 Arts/TA/Ops/Drama Production/2ND		113.26	0.00	0.00	113.26	0.00	(38.73)	151.99	
<b>20363 Theater Arts Fee</b>	<b>Total:</b>	<b>27,412.57</b>	<b>0.00</b>	<b>0.00</b>	<b>27,412.57</b>	<b>90,300.34</b>	<b>92,097.82</b>	<b>25,615.09</b>	<b>0.00</b>
<b>20366 Student Media Council Fee</b>	<b>UG \$9.60</b>								
320000 Transfers (Central acct)		0.00	0.00	(6,018.00)	(6,018.00)	0.00	(6,018.00)	0.00	
680591 Student Media/Measure 13 (Budgetary offset acct)		0.00	135,852.00	0.00	135,852.00	0.00	0.00	135,852.00	135,852.00
680591 Student Media/Measure 13 (Revenue offset acct)		0.00	(135,852.00)	0.00	(135,852.00)	0.00	0.00	(135,852.00)	(135,852.00)
680591 Student Media/Measure 13		35,206.70	0.00	6,018.00	41,224.70	141,519.50	116,332.93	66,411.27	
<b>20366 Student Media Council Fee</b>	<b>Total:</b>	<b>35,206.70</b>	<b>0.00</b>	<b>0.00</b>	<b>35,206.70</b>	<b>141,519.50</b>	<b>110,314.93</b>	<b>66,411.27</b>	<b>0.00</b>
<b>20367 Community &amp; Resource Empowerment</b>	<b>UG \$15.00</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(212,268.00)	(8,856.22)	(221,124.22)	221,124.22	0.00	0.00	(212,268.00)
320000 Transfers (Central acct)		0.00	0.00	(9,403.00)	(9,403.00)	0.00	(9,403.00)	0.00	
680008 SA/ResourceCtrs/Chicano Latino		1,519.38	21,227.00	4,385.62	27,132.00	0.00	17,242.73	9,889.27	21,227.00
680010 SA/ResourceCtrs/Asian Amer Pac Isle		9,532.54	21,227.00	885.62	31,645.16	0.00	29,528.89	2,116.27	21,227.00
680015 SA/ResourceCtrs/Amer Indian		685.81	21,227.00	7,437.62	29,350.43	0.00	22,654.29	6,696.14	21,227.00
680050 SA/ResourceCtrs/African Amer		801.63	21,227.00	10,785.62	32,814.25	286.81	32,215.44	885.62	21,227.00
680090 SA/Ethnic Resource Center		0.00	0.00	0.00	0.00	0.00	(2,092.44)	2,092.44	
680540 SAA/Administration		169.00	0.00	0.00	169.00	0.00	0.00	169.00	
680577 SAP/Stu Gov/CARE		41,796.62	84,906.00	(867.29)	125,835.33	0.00	65,288.24	60,547.09	84,906.00
680677 TAPS/Transit Bike Shuttle		0.00	0.00	0.00	0.00	0.00	171.00	(171.00)	
680770 SA/ResourceCtrs/Women's Center		23,120.02	21,227.00	885.62	45,232.64	0.00	44,346.83	885.81	21,227.00
680800 GLBT/Resource Center		1,337.33	21,227.00	885.62	23,449.95	0.00	21,680.21	1,769.74	21,227.00
764742 SAO/APISA		6,139.21	0.00	(6,139.21)	0.00	0.00	0.00	0.00	
764744 SAO/A/BSA		804.68	0.00	0.00	804.68	0.00	0.00	804.68	
764803 SAO/AATAT		960.86	0.00	0.00	960.86	0.00	0.00	960.86	
764824 SAO/FSA		(2,672.20)	0.00	0.00	(2,672.20)	0.00	0.00	(2,672.20)	

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget
764843 SAO/Hmong		(79.09)	0.00	0.00	(79.09)	0.00	0.00	(79.09)	
764848 SAO/SAPPHO		(25.00)	0.00	0.00	(25.00)	0.00	0.00	(25.00)	
764926 SAO/CL Film Festival		(377.33)	0.00	0.00	(377.33)	0.00	0.00	(377.33)	
<b>20367 Community &amp; Resource Empowerment</b>	<b>Total:</b>	<b>83,713.46</b>	<b>0.00</b>	<b>0.00</b>	<b>83,713.46</b>	<b>221,411.03</b>	<b>221,632.19</b>	<b>83,492.30</b>	<b>0.00</b>
<b>20368 Student Voice &amp; Empowerment Fee</b>	<b>UG/Grad \$2.25</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(31,840.00)	(1,328.81)	(33,168.81)	33,168.81	0.00	0.00	(31,840.00)
320000 Transfers (Central acct)		0.00	0.00	(1,057.00)	(1,057.00)	0.00	(1,057.00)	0.00	
764715 SAP/Stu Gov/ICSA		60,434.97	23,880.00	2,053.61	86,368.58	0.00	26,221.86	60,146.72	23,880.00
764717 SAO/CW Activity - Clearing Acct		(470.49)	0.00	0.00	(470.49)	0.00	0.00	(470.49)	
764824 SAO/FSA		(820.96)	0.00	0.00	(820.96)	0.00	(820.96)	0.00	
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		300.86	7,960.00	332.20	8,593.06	0.00	8,261.00	332.06	7,960.00
<b>20368 Student Voice &amp; Empowerment Fee</b>	<b>Total:</b>	<b>59,444.38</b>	<b>0.00</b>	<b>0.00</b>	<b>59,444.38</b>	<b>33,168.81</b>	<b>32,604.90</b>	<b>60,008.29</b>	<b>0.00</b>
<b>20369 Learning Support Services Fee</b>	<b>UG \$19.92</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(281,892.00)	(11,760.77)	(293,652.77)	293,652.77	0.00	0.00	(281,892.00)
680226 LSS/Learning Center		112,154.92	188,868.00	7,879.36	308,902.28	0.00	133,032.36	175,869.92	188,868.00
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		3,513.41	93,024.00	3,881.41	100,418.82	0.00	96,537.00	3,881.82	93,024.00
<b>20369 Learning Support Services Fee</b>	<b>Total:</b>	<b>115,668.33</b>	<b>0.00</b>	<b>0.00</b>	<b>115,668.33</b>	<b>293,652.77</b>	<b>229,569.36</b>	<b>179,751.74</b>	<b>0.00</b>
<b>20370 Intercol Athletics Sports Team Fee</b>	<b>UG/Grad \$15.00</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(234,465.00)	(9,075.23)	(243,540.23)	243,540.23	0.00	0.00	(234,465.00)
680532 OPERS/Intercollegiate Team & Sports		6,082.26	157,092.00	6,079.96	169,254.22	0.00	157,435.18	11,819.04	157,092.00
782100 FELLOWSHIPS-GRANTS <sup>2</sup>		14,107.75	7,325.00	55.93	21,488.68	0.00	0.00	21,488.68	7,325.00
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		2,645.05	70,048.00	2,939.34	75,632.39	0.00	72,693.00	2,939.39	70,048.00
<b>20370 Intercol Athletics Sports Team Fee</b>	<b>Total:</b>	<b>22,835.06</b>	<b>0.00</b>	<b>0.00</b>	<b>22,835.06</b>	<b>243,540.23</b>	<b>230,128.18</b>	<b>36,247.11</b>	<b>0.00</b>
<b>20371 Physical Education Program Fee</b>	<b>UG/Grad \$13.50</b>								
300000 Campus Wide Revenue (Central acct)		0.00	(211,019.00)	(8,166.86)	(219,185.86)	219,185.86	0.00	0.00	(211,019.00)
680538 OPERS/Physical Education		7,126.76	141,382.00	5,472.53	153,981.29	0.00	140,360.60	13,620.69	141,382.00
782100 FELLOWSHIPS-GRANTS <sup>2</sup>		12,696.98	6,593.00	49.84	19,339.82	0.00	0.00	19,339.82	6,593.00
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		2,380.59	63,044.00	2,644.49	68,069.08	0.00	65,425.00	2,644.08	63,044.00
<b>20371 Physical Education Program Fee</b>	<b>Total:</b>	<b>22,204.33</b>	<b>0.00</b>	<b>0.00</b>	<b>22,204.33</b>	<b>219,185.86</b>	<b>205,785.60</b>	<b>35,604.59</b>	<b>0.00</b>

# Student Fee Summary FY2010 (UCSC)

Based on Proj'd  
enrollments of  
15,950

Based on Proj'd  
enrollments of  
15,950

Campus Student Fees	Fee Amt (annual rate)	Carry Forward	2010 Permanent Budget	<sup>1</sup> Budget Adjustments	Total Operating Budget	Revenue	Expense	Remaining Balance	2011 Permanent Budget	
<b>20381 Student Media Voice Fee</b>	UG \$12.42									
300000 Campus Wide Revenue (Central acct)		0.00	(175,758.00)	(7,332.30)	(183,090.30)	183,090 .30	0.00	0.00	(175,758.00)	
320000 Transfers (Central acct)		0.00	0.00	(5,217.00)	(5,217.00)	0.00	(5,217.00)	0.00		
680569 Student Media/Student Org Various		25,150 .68	117,758 .00	10,129 .50	153,038 .18	0.00	91,736 .37	61,301 .81	117,758.00	
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		2,260 .77	58,000 .00	2,419 .80	62,680 .57	0.00	60,261 .00	2,419 .57	58,000.00	
<b>20381 Student Media Voice Fee</b>		<b>Total:</b>	<b>27,411 .45</b>	<b>0.00</b>	<b>0.00</b>	<b>27,411 .45</b>	<b>183,090 .30</b>	<b>146,780 .37</b>	<b>63,721 .38</b>	<b>0.00</b>
<b>20382 GIIP/Global Info Internshp Prog Fee</b>	UG \$3.99									
300000 Campus Wide Revenue (Central acct)		0.00	(56,463.00)	(2,356.23)	(58,819.23)	58,819 .23	0.00	0.00	(56,463.00)	
320000 Transfers (Central acct)		0.00	0.00	(1,676.00)	(1,676.00)	0.00	(1,676.00)	0.00		
443056 SOCSCI/SB/Research		17,240 .50	37,830 .00	3,254 .88	58,325 .38	0.00	21,862 .50	36,462 .88	37,830.00	
784200 GRANTS-IN-AID: UNDERGRAD STUDENTS <sup>2</sup>		726 .26	18,633 .00	777 .35	20,136 .61	0.00	19,359 .00	777 .61	18,633.00	
<b>20382 GIIP/Global Info Internshp Prog Fee</b>		<b>Total:</b>	<b>17,966 .76</b>	<b>0.00</b>	<b>0.00</b>	<b>17,966 .76</b>	<b>58,819 .23</b>	<b>39,545 .50</b>	<b>37,240 .49</b>	<b>0.00</b>

**Footnotes:**

<sup>1</sup> Budget Adjustments column reflects current year budget transfers (TOF) from org to org within the same fund source. Because all fund transfers must balance out to zero bottom-line net balances should always equal zero.

<sup>2</sup> Return to Aid: All new Undergrad (UG) and Graduate (Grad) compulsory fees beginning Fall 2007 are to provide 33% Return-to-Aid to assure that lower income students have financial aid assistance in paying for the fee.